



Legislation Text

File #: 23-0318, Version: 1

City of Alexandria, Virginia

MEMORANDUM

DATE: OCTOBER 18, 2022

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

THROUGH: JAMES F. PARAJON, CITY MANAGER /s/

FROM: MORGAN ROUTT, DIRECTOR, MANAGEMENT AND BUDGET

DOCKET TITLE:

City Council Work Session regarding City Capital Projects under Consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program.

ISSUE: Receipt of the presentation regarding City Capital Projects under consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program.

RECOMMENDATION: That City Council receive as information the presentation regarding City Capital Projects under consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program.

FISCAL IMPACT: City Council's receipt of the presentation regarding City Capital Projects under consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program does not require any additional resources. The presentation, however, concerns projects that will be included in the development of the annual 10-year CIP and in determining future funding strategies, including bond issuance.

ATTACHMENT: Presentation

STAFF:

Emily A. Baker, Deputy City Manager
Debra Collins, Deputy City Manager
Yon Lambert, Interim Deputy City Manager
Kendel Taylor, Interim Deputy City Manager
Jeremy McPike, Director, General Services
Karl Moritz, Director, Planning & Zoning
Vanetta Pledger, Director, Information Technology Services

James Spengler, Director, Recreation, Parks, and Cultural Activities
Terry Suehr, Director, Project Implementation