



Legislation Text

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City of Alexandria, Virginia

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MEMORANDUM

**DATE:** APRIL 20, 2022

**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**FROM:** JAMES F. PARAJON, CITY MANAGER

**DOCKET TITLE:**

Work Session on the FY 2023 City Council Preliminary Add/Delete Proposals and the City Manager's proposed amendments to the FY 2023 proposed budget. Budget Adoption is scheduled for Wednesday, May 4, 2022 at 7:00 p.m.

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**ISSUE:** Work session on FY 2023 City Council preliminary Add/Delete proposals.

**RECOMMENDATION:** That City Council hold the work session on the FY 2023 City Council Preliminary Add/Delete Proposals and the City Manager's proposed amendments to the FY 2023 proposed budget.

**BACKGROUND:** Beginning in FY 2021, City Council directed staff to include a public hearing specifically for the public to respond to City Council preliminary Add/Delete proposals. This action has been formalized in the Budget Guidance Resolution (#3046 for FY 2023).

**DISCUSSION:** Per Resolution 3046, Section (f) - Actions of City Council Concerning the Add/Delete Process, City Council members may submit amendments to the FY 2023 Proposed Budget no later than April 14, 2022.

City Council is holding a public hearing to hear any public comment on submitted preliminary add/delete proposals. City Council held its Annual Budget Public Hearing on March 7, 2022. Staff will provide a summary of preliminary add/delete submissions on Friday, April 15, 2022. This memorandum will be available to the public for review on the Office of Management & Budget website, posted as a budget question ([alexandriava.gov/budget/listing-page/budget-questions-and-answers](http://alexandriava.gov/budget/listing-page/budget-questions-and-answers)).

The public hearing will accommodate electronic participation. If the public is unavailable to comment at the April 23, 2022 public hearing, residents may submit comments on the Office of Management & Budget website

([alexandriava.gov/budget](https://www.alexandriava.gov/budget) <<https://www.alexandriava.gov/Budget>>). Comments will be collected through Friday, April 22, 2022.

The remainder of the budget development process continues with Work Session #8, Preliminary Add/Delete on Tuesday, April 26, 2022 at 6:00 p.m. followed by Work Session #9, Final Add/Delete on Monday, May 2, 2022 at 7:00 p.m. The FY 2023 budget is scheduled for adoption on Wednesday, May 4, 2022 at 7:00 p.m.

**FISCAL IMPACT:** Per Resolution 3046 all add/delete submissions must be in balance or produce a revenue surplus. Preliminary add/delete submissions may either reduce or increase the overall FY 2023 proposed budget, but no options may produce an unbalanced budget.

**ATTACHMENTS:**

1. Memo
2. Add/Delete Proposals

**STAFF:**

Laura B. Triggs, Deputy City Manager

Morgan Routt, Director, Office of Management and Budget