Legislation Text

File #: 20-0781, Version: 1

# City of Alexandria, Virginia

# MEMORANDUM

**DATE:** APRIL 23, 2020

**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: MARK B. JINKS, CITY MANAGER /s/

#### DOCKET TITLE:

Consideration of a Resolution to Adopt Fee Changes to Increase Museum Tour and Rental Fees at City Museums for FY 2021. [ROLL-CALL-VOTE]

**<u>ISSUE</u>**: A resolution to adopt fee changes to increase museum tour and rental fees at Office of Historic Alexandria (OHA) museums.

**<u>RECOMMENDATION</u>**: That City Council adopt the attached Resolution (Attachment) as part of the FY 2021 Approved Budget. The new fee(s) will be effective July 1, 2020.

**BACKGROUND:** Eight OHA museums are open to the public. Museum tour and rental fees were last increased in FY 2015.

**DISCUSSION:** The following fee increases are proposed for visitors to OHA museums for FY 2021.

- 1. Increase rental fees at Friendship Firehouse (\$150 to \$350 per hour) and Black History Museum (\$200 to \$250 per hour).
- 2. Close Apothecary Museum to public tours during a rental, \$250 per hour.
- 3. Standardize group tours to have a minimum fee of \$50 per group.
- 4. Establish a \$50 fee for renters to serve alcohol at museum events.
- 5. Increase school tour and chaperone prices from \$2 to \$3.

**FISCAL IMPACT:** Increasing museum tour and rental fees will contribute to generating approximately \$20,000 in projected additional General Fund revenue in FY 2021.

### **ATTACHMENT:** Resolution

## **STAFF**:

Emily A. Baker, Deputy City Manager Gretchen Bulova, Director, Office of Historic Alexandria Morgan Routt, Director, Office of Management & Budget