

# City of Alexandria

301 King St., Room 2400 Alexandria, VA 22314

### **Legislation Text**

File #: 20-0776, Version: 1

## City of Alexandria, Virginia

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#### **MEMORANDUM**

**DATE:** APRIL 23, 2020

**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**FROM:** MARK B. JINKS, CITY MANAGER /s/

#### **DOCKET TITLE:**

Consideration of a Resolution to Adopt Land Development Related Fees. [ROLL-CALL-VOTE]

**ISSUE:** Consideration of a resolution to adopt land development related fees.

**RECOMMENDATION:** That City Council adopt the attached Resolution (Attachment 1) as part of the FY 2021 Approved Budget. The new fee(s) will be effective July 1, 2020.

**BACKGROUND:** This memorandum provides detailed information regarding proposed land development related fees by the Departments of Transportation & Environmental Services and Planning & Zoning for FY 2021. The fee increase is projected to bring in an additional \$ 44,000 in revenue for the City in FY 2021.

<u>DISCUSSION</u>: There is currently no fee for a) review and processing of bonds, b) review and processing of bond reduction requests, and c) review, processing, and initial inspections for As-Built Site Plans prior to any bond release. This resolution will establish a fee of \$2,000 for the review and processing of bonds over \$20,000, \$1,000 for the review and processing of bond reductions for bonds over \$20,000, and \$1,000 for review and processing of the As-Built plan. The proposed fee is in line with neighboring jurisdictions and would narrow the gap between the cost of services provided and recovery of those costs.

**FISCAL IMPACT:** Establishing these fees is projected to generate approximately \$44,000 in additional General Fund revenue each year.

#### **ATTACHMENTS:**

Attachment 1 - Resolution

Attachment 2 - Planning & Zoning Fee Schedule

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## **STAFF**:

Emily A. Baker, Deputy City Manager Laura Triggs, Deputy City Manager Morgan Routt, Director, Office of Management & Budget Lalit Sharma, Acting Deputy Director, T&ES Tarrence Moorer, T&ES