



Legislation Text

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City of Alexandria, Virginia

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MEMORANDUM

**DATE:** APRIL 26, 2019

**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**FROM:** MARK B. JINKS, CITY MANAGER /s/

**DOCKET TITLE:**

Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

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**ISSUE:** Resolution to increase the motor coach fee.

**RECOMMENDATION:** That the City Council adopt the Resolution (Attachment) as part of the FY 2020 Approved Budget. The new fees will be effective July 1, 2019.

**DISCUSSION:** The City currently administers a motor coach reservation system that allows people to purchase permits to park their buses at the George Washington Masonic National Memorial. Under the existing system, the City receives \$8 of the \$40 collected for overnight permits and no revenue from the \$15 daily permit. This currently amounts to approximately \$9,000 annually in City revenues. Under this proposal, the City would increase the City portion of the fees for daily and overnight permits each by \$5, yielding an additional \$6,000 in on-going General Fund revenues.

**FISCAL IMPACT:** Increasing the fees for motor coach permits will generate an additional \$6,000 in General Fund revenue in FY 2020.

**ATTACHMENTS:** Resolution

**STAFF:**

Emily A. Baker, P.E., Deputy City Manager  
Morgan Routt, Director, Office of Management & Budget  
Yon Lambert, Director, Transportation and Environmental Services  
Katie North, Division Chief, Transportation and Environmental Services  
Megan Cummings, Division Chief, Transportation and Environmental Services

