



Legislation Text

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City of Alexandria, Virginia

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MEMORANDUM

**DATE:** FEBRUARY 20, 2013

**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**FROM:** RASHAD M. YOUNG, CITY MANAGER /s/

**DOCKET TITLE:**

Consideration of Authorization of Recommended Capital Project Allocations and Planned Expenditures.

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**ISSUE:** City Council authorization of the recommended capital project allocations and planned expenditures.

**RECOMMENDATION:** That City Council authorize \$715,000 for capital project allocations and planned expenditures for the capital projects as detailed in the Capital Improvement Program (CIP) Expenditure Summary (Attachment).

**DISCUSSION:** This docket item provides a summary of Capital Improvement Program planned expenditures (Attachment). It includes projects reflected in the City's Fiscal Year 2013 Capital Budget approved by City Council, or approved in capital budgets prior to FY 2013 with a CIP budget document page reference in the Attachment. A project title listing appears below and a detailed summary appears in the Attachment.

Allocations are recommended for the following projects:

**Parks & Recreation (\$61,000)**

City Marina Maintenance	\$38,000
Park Renovations Capital Facilities Maintenance Program (CFMP)	\$8,000
Soft Surface Trails	\$15,000

**Stormwater Management (\$480,000)**

Miscellaneous Extension & Replacement of Storm Sewers <i>King Street and Strand Street Storm Sewer Tide Gate</i>	\$130,000
Stream and Channel Maintenance and Restoration	\$350,000

*Backlick Run Stream Bank Stabilization*

**Information Technology Plan (\$174,000)**

Network Security	\$150,000
Remote Radio Technology - Sheriff's Office	\$24,000

**ATTACHMENTS:** Capital Improvement Program Planned Expenditures

**STAFF:**

Mark Jinks, Deputy City Manager  
Michele Evans, Deputy City Manager  
Debra Collins, Deputy City Manager  
Thomas Gates, Deputy City Manager  
Laura Triggs, Chief Financial Officer  
Nelsie Smith, Director, Office of Management and Budget  
Morgan Routt, Assistant Director, Office of Management and Budget