

# City of Alexandria

301 King St., Room 2400 Alexandria, VA 22314

## Legislation Details (With Text)

File #: 24-1464 Name:

Type: Resolution Status: Agenda Ready

File created: 9/29/2023 In control: City Council Legislative Meeting

On agenda: 11/14/2023 Final action:

Title: Consideration of a Budget Resolution Establishing the Process to be Used to Adopt the FY 2025

Operating Budget and the FY 2025 to FY 2034 Capital Improvement Program. [ROLL-CALL VOTE].

**Sponsors:** 

Indexes:

**Code sections:** 

Attachments: 1. 24-1464 FY 2025 Budget Process, 2. 24-1464 signed Resolution

Date Ver. Action By Action Result

## City of Alexandria, Virginia

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#### **MEMORANDUM**

**DATE:** NOVEMBER 7, 2023

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**THROUGH:** JAMES F. PARAJON, CITY MANAGER /s/

**FROM:** MORGAN ROUTT, DIRECTOR OF MANAGEMENT AND BUDGET

#### **DOCKET TITLE:**

Consideration of a Budget Resolution Establishing the Process to be Used to Adopt the FY 2025 Operating Budget and the FY 2025 to FY 2034 Capital Improvement Program. [ROLL-CALL VOTE].

**ISSUE:** To determine the process that will guide FY 2025 budget deliberations.

**RECOMMENDATION:** That City Council adopt the proposed resolution (Attachment) establishing the process to be used to adopt the FY 2025 Operating Budget and the FY 2025 to FY 2034 Capital Improvement Program.

**BACKGROUND:** This resolution will establish the framework for City Council's deliberations for the FY 2025 Operating Budget and FY 2025 to FY 2034 Capital Improvement Program to be presented for City Council consideration on February 27, 2024.

File #: 24-1464, Version: 1

**FISCAL IMPACT:** None.

**ATTACHMENT:** Budget Resolution Establishing the Process to Be Used to Adopt Operating Budget and Capital Improvement Program.

### **STAFF**:

Amanda Hamm, Assistant Director, Office of Management and Budget