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Title: Consideration of Receipt of Fiscal Year 2023 Second Quarter Capital Projects Status Report Related to City Council Approved Capital Projects.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-0960_FY 2023 2nd Quarter Capital Projects Status Report

Date	Ver.	Action By	Action	Result
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City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 18, 2023

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

THROUGH: JAMES F. PARAJON, CITY MANAGER /s/

FROM: MORGAN ROUTT, DIRECTOR, MANAGEMENT AND BUDGET

DOCKET TITLE:
Consideration of Receipt of Fiscal Year 2023 Second Quarter Capital Projects Status Report Related to City Council Approved Capital Projects.

ISSUE: Receipt of the Fiscal Year (FY) 2023 Second Quarter Capital Projects Status Report as relates to City Council approved capital projects.

RECOMMENDATION: That City Council receive as information the FY 2023 Second Quarter Capital Projects Status Report.

BACKGROUND: Attached to this docket item is the FY 2023 Second Quarter Capital Projects Status Report, which covers project progress through December 31, 2022, and anticipated project progress through March 31, 2023 for active capital projects with high community visibility. The executive summary/overview lists projects

which have been completed and also provides summary budget and expenditure information for all active Category 2 and 3 capital projects. If there is a project not reported in detail that Councilmembers would like to be added to the detailed reporting list, staff can expand the list for the next quarterly report.

The full FY 2023 Second Quarter Capital Projects Status Report posted on the City's website at <http://www.alexandriava.gov/Budget>. This report does not contain project status report information for Alexandria City Public Schools (ACPS) which prepares its own status report. Those reports are available on the ACPS website: <https://www.acps.k12.va.us/Page/2648>

FISCAL IMPACT: City Council's receipt of the FY 2023 Second Quarter Capital Projects Status Report does not require any additional resources. The report will, however, be utilized in the development of the annual 10-year CIP and in determining the level of future bond issuance. Available project balances, implementation rate, and current and projected project status will be utilized to determine the appropriate level of investment in a project for the forthcoming fiscal year.

ATTACHMENT: FY 2023 Second Quarter Capital Projects Status Report

STAFF:

Emily A. Baker, Deputy City Manager
Arthur Wicks, Office of Management and Budget