



Legislation Details (With Text)

File #: 23-0318 **Name:**

Type: Resolution **Status:** Agenda Ready

File created: 9/21/2022 **In control:** City Council Legislative Meeting

On agenda: 10/25/2022 **Final action:**

Title: City Council Work Session regarding City Capital Projects under Consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-0318_FY 2024 Fall CIP Worksession (2022.10.25)

Date	Ver.	Action By	Action	Result
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City of Alexandria, Virginia

MEMORANDUM

DATE: OCTOBER 18, 2022

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

THROUGH: JAMES F. PARAJON, CITY MANAGER /s/

FROM: MORGAN ROUTH, DIRECTOR, MANAGEMENT AND BUDGET

DOCKET TITLE:

City Council Work Session regarding City Capital Projects under Consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program.

ISSUE: Receipt of the presentation regarding City Capital Projects under consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program.

RECOMMENDATION: That City Council receive as information the presentation regarding City Capital Projects under consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program.

FISCAL IMPACT: City Council’s receipt of the presentation regarding City Capital Projects under consideration in the upcoming FY 2024 to FY 2033 Capital Improvement Program does not require any additional resources. The presentation, however, concerns projects that will be included in the development of

the annual 10-year CIP and in determining future funding strategies, including bond issuance.

ATTACHMENT: Presentation

STAFF:

Emily A. Baker, Deputy City Manager

Debra Collins, Deputy City Manager

Yon Lambert, Interim Deputy City Manager

Kendel Taylor, Interim Deputy City Manager

Jeremy McPike, Director, General Services

Karl Moritz, Director, Planning & Zoning

Vanetta Pledger, Director, Information Technology Services

James Spengler, Director, Recreation, Parks, and Cultural Activities

Terry Suehr, Director, Project Implementation