



## Legislation Details (With Text)

**File #:** 22-1073 **Name:** Commercial Refuse  
**Type:** Resolution **Status:** Agenda Ready  
**File created:** 4/4/2022 **In control:** City Council Legislative Meeting  
**On agenda:** 5/4/2022 **Final action:**  
**Title:** Consideration of a Resolution to Adopt Residential and Commercial Refuse Fee Increase for FY 2023. [ROLL-CALL VOTE]  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 22-1073 Attachment 1 - Refuse Resolution.pdf, 2. 22-1073\_after item (motion), 3. 22-1073\_Final Resolution

| Date | Ver. | Action By | Action | Result |
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## City of Alexandria, Virginia

### MEMORANDUM

**DATE:** APRIL 28, 2022  
**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL  
**THROUGH:** JAMES F. PARAJON, CITY MANAGER /s/  
**FROM:** MORGAN ROUTT, DIRECTOR, OFFICE OF MANAGEMENT & BUDGET  
YON LAMBERT, DIRECTOR, TRANSPORTATION & ENVIRONMENTAL SERVICES

Consideration of a Resolution to Adopt Residential and Commercial Refuse Fee Increase for FY 2023. [ROLL-CALL VOTE]

**ISSUE:** A resolution to revise the Transportation & Environmental Services Department Refuse Fees.

**RECOMMENDATION:** That City Council adopt the attached Resolution (Attachment) as part of the FY 2023 Approved Budget. The new fee(s) will be effective July 1, 2022.

**BACKGROUND:** This memorandum provides detailed information regarding a proposed residential & commercial refuse fee increase for FY 2023. As part of the FY 2023 budget development process, City Council approved a \$73.22 increase in the commercial refuse collection fee to improve cost recovery for the waste

program. An additional \$15.78 increase, from \$484.22 to \$500, was proposed through the Council Add/Delete process to support expanded food waste programs.

**DISCUSSION:** The City of Alexandria collects trash and recycling from its residential & commercial customers once a week on a designated collection day. Through the City Council FY 2023 budget development process, the Commercial Refuse fee was proposed to increase by \$73.22 from \$411 per customer to \$484.22. An additional \$15.78 increase was proposed during the Council Add/Delete process. Both the Residential and Commercial refuse fee are proposed to increase to \$500. These fee adjustments will equalize the Commercial Refuse fee with the Residential Refuse fee rate and support resource recovery for this service.

**FISCAL IMPACT:** Increasing the residential & commercial fees is projected to generate approximately \$315,016 in additional revenue each year.

**ATTACHMENT:** Refuse Resolution

**STAFF:**

Emily A. Baker, Deputy City Manager

Laura Triggs, Deputy City Manager

Morgan Routt, Director, Office of Management & Budget

Yon Lambert, Director, Transportation & Environmental Services