



Legislation Details (With Text)

File #: 21-0134 **Name:** Resolution to Establish FY 2022 Budget Process
Type: Resolution **Status:** Agenda Ready
File created: 8/18/2020 **In control:** City Council Legislative Meeting
On agenda: 11/10/2020 **Final action:**
Title: Consideration of a Budget Resolution Establishing the Process to be Used to Adopt the FY 2022 Operating Budget and the FY 2022 to FY 2031 Capital Improvement Program. [ROLL-CALL VOTE]
Sponsors: Office of Management and Budget
Indexes:
Code sections:
Attachments: 1. 21-0134_Attach1 - Budget Process Resolution, 2. 21-0134_Final Resolution

Date	Ver.	Action By	Action	Result
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City of Alexandria, Virginia

MEMORANDUM

DATE: NOVEMBER 4, 2020
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: MARK B. JINKS, CITY MANAGER /S/

DOCKET TITLE:

Consideration of a Budget Resolution Establishing the Process to be Used to Adopt the FY 2022 Operating Budget and the FY 2022 to FY 2031 Capital Improvement Program. [ROLL-CALL VOTE]

ISSUE: To determine the process that will guide FY 2022 budget deliberations

RECOMMENDATION: That City Council adopt the proposed resolution (Attachment) establishing the process to be used to adopt the FY 2022 Operating Budget and the FY 2022 to FY 2031 Capital Improvement Program.

BACKGROUND: This resolution will establish the framework for City Council's deliberations for the FY 2022 Operating Budget and FY 2022 to FY 2031 Capital Improvement Program to be presented for City Council consideration on February 16, 2021.

City Council has long had a resolution in place to frame the budget process roles and responsibilities of

Council, the City Manager and the Alexandria City Public Schools (ACPS). The attached budget process resolution reflects the language and process used for FY 2021; there have been no changes to the proposed process except language which would allow the City Manager's community budget meeting on the FY 2022 Proposed budget be held either digitally or in-person. The dates proposed in this resolution reflect the adopted City Council calendar for 2020 - 2021.

FISCAL IMPACT: None.

ATTACHMENTS:

Budget Resolution Establishing the Process to Be Used to Adopt Operating Budget and Capital Improvement Program

STAFF:

Laura Triggs, Deputy City Manager

Morgan Routt, Director, Office of Management and Budget