

City of Alexandria

301 King St., Room 2400 Alexandria, VA 22314

Legislation Details (With Text)

File #: 19-1994 Name: Motor Coach Fee Increase

Type: Resolution Status: Agenda Ready

File created: 4/15/2019 In control: City Council Special Meeting

On agenda: 5/1/2019 Final action:

Title: Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

Sponsors: Morgan Routt

Indexes:

Code sections:

Attachments: 1. 19-1994_ T&ES Motorcoach Fee Resolution, 2. 19-1994_ After Items

Date Ver. Action By Action Result

City of Alexandria, Virginia

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MEMORANDUM

DATE: APRIL 26, 2019

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: MARK B. JINKS, CITY MANAGER /s/

DOCKET TITLE:

Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

ISSUE: Resolution to increase the motor coach fee.

RECOMMENDATION: That the City Council adopt the Resolution (Attachment) as part of the FY 2020 Approved Budget. The new fees will be effective July 1, 2019.

DISCUSSION: The City currently administers a motor coach reservation system that allows people to purchase permits to park their buses at the George Washington Masonic National Memorial. Under the existing system, the City receives \$8 of the \$40 collected for overnight permits and no revenue from the \$15 daily permit. This currently amounts to approximately \$9,000 annually in City revenues. Under this proposal, the City would increase the City portion of the fees for daily and overnight permits each by \$5, yielding an additional \$6,000 in on-going General Fund revenues.

File #: 19-1994, Version: 1

<u>FISCAL IMPACT</u>: Increasing the fees for motor coach permits will generate an additional \$6,000 in General Fund revenue in FY 2020.

ATTACHMENTS: Resolution

STAFF:

Emily A. Baker, P.E., Deputy City Manager
Morgan Routt, Director, Office of Management & Budget
Yon Lambert, Director, Transportation and Environmental Services
Katye North, Division Chief, Transportation and Environmental Services
Megan Cummings, Division Chief, Transportation and Environmental Services