

11, 2019.

This year, City Council will hold a public hearing on April 13, 2019 to hear any public comment on submitted preliminary add/delete proposals. Staff will provide a summary of preliminary add/delete submissions on Friday, April 12, 2019. This memorandum will be available to the public for review on the Office of Management & Budget website, posted as a budget question ([<https://www.alexandriava.gov/budget/info/FY20Memos/>](https://www.alexandriava.gov/budget/info/FY20Memos/)).

In addition, if the public is unavailable to comment at the April 13, 2019 public hearing, residents may submit comments specifically regarding add/delete submissions on the Office of Management & Budget website ([<https://www.alexandriava.gov/Budget/>](https://www.alexandriava.gov/Budget/)).

The remainder of the budget development process continues with Work Session #9, Preliminary Add/Delete on Tuesday, April 23, 2019 at 6:00pm, followed by Work Session #10, Final Add/Delete on Monday, April 29 2019 at 7:00pm. The FY 2020 budget is scheduled for adoption on May 1, 2019 at 7:00pm.

FISCAL IMPACT: According to Resolution 2858 all add/delete submissions must be in balance or produce a revenue surplus. Preliminary add/delete submissions may either reduce or increase the overall FY 2020 proposed budget, but no options will produce an unbalanced budget.

ATTACHMENTS: None.

STAFF:

Laura B. Triggs, Deputy City Manager

Morgan Routt, Director, Office of Management and Budget