

preparation time. As reported to Council earlier this fall, as an efficiency increase now only the top/high priority 21 projects are fully detailed. The executive summary/overview lists projects which have been completed and also provides summary budget and expenditure information for all active Category 2 and 3 capital projects. If there is a project not reported in detail that Council members would like to be added to the detailed reporting list, staff can expand the list for the next quarterly report.

The full FY 2016 First Quarter Capital Projects Status Report posted on the City's website at <http://www.alexandriava.gov/Budget>. This report does not contain project status report information for Alexandria City Public Schools (ACPS) who prepare their own status report. Those reports are available on the ACPS website.

FISCAL IMPACT: City Council's receipt of the FY 2016 First Quarter Capital Projects Status Report does not require any additional resources. The report will, however, be utilized in the development of the annual CIP. Available project balances, implementation rate, and current and projected project status will be utilized to determine the appropriate level of investment in a project for the forthcoming fiscal year

ATTACHMENTS:

Attachment 1: FY 2016 First Quarter Capital Projects Status Report Executive Summary/Overview

Attachment 2: Full FY 2016 First Quarter Capital Projects Status Report

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