



## Legislation Details (With Text)

**File #:** 14-4307 **Name:** NVT A Application 70%  
**Type:** Written Report **Status:** Agenda Ready  
**File created:** 7/30/2015 **In control:** City Council Legislative Meeting  
**On agenda:** 9/29/2015 **Final action:**  
**Title:** Consideration of Approval of the City of Alexandria's Proposed FY 2017 Transportation Project List Request for Northern Virginia Transportation Authority (NVT A) 70 Percent Funds.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 14-4307\_Revised 70% NVT A Funding Request

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

## City of Alexandria, Virginia

### MEMORANDUM

**DATE:** SEPTEMBER 23, 2015  
**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL  
**FROM:** MARK B. JINKS, CITY MANAGER /s/

**DOCKET TITLE:**

Consideration of Approval of the City of Alexandria's Proposed FY 2017 Transportation Project List Request for Northern Virginia Transportation Authority (NVT A) 70 Percent Funds.

**ISSUE:** Consideration of the City of Alexandria's proposed program of projects for submission to NVT A for 70 percent funding in FY 2017.

**RECOMMENDATION:** That City Council:

1. Authorize application to the Northern Virginia Transportation Authority (NVT A) for 70% NVT A funding of \$66.0 million for the proposed Potomac Yard Metrorail Station and \$7.0 million for Transit Corridor "C" Beauregard/West End Transitway; and
2. Authorize the City Manager to submit the above two projects to the NVT A and execute all necessary documents that may be required.

**BACKGROUND:** In the spring of 2015, NVTa approved the following program of projects for the City of Alexandria:

**FY 2015**

- Potomac Yard Metrorail Station - \$500,000
- Transit Corridor “B” Duke Street Transit Signal Priority - \$190,000

**FY 2016**

- Potomac Yard Metrorail Station - \$1,000,000
- Transit Corridor C- Beauregard/West End Transitway - \$2,400,000

The projects are to only be funded from 70 percent funds and will be included in the FY 2017-FY 2026 Capital Improvements Program. Alexandria received 70% funding for all of the projects it requested in FY 2015 and FY 2016, with the exception of the \$500,000 requested for a Real Time Traffic Adaptive Control feasibility study.

**DISCUSSION:** In the fall of 2015, NVTa will formally request applications for 70% funds for FY 2017 projects. The City of Alexandria’s application for FY 2017 is consistent with the ten-year plan approved by the City Council in January 2014, with exception to the request for Transit Corridor C - Beauregard/West End Transitway. For this project, staff proposes moving \$12,740,000 from FY 2017 to FY 2020, with a remaining budget of \$7,000,000 for FY 2017. The reason for this adjustment is to reflect a revised phasing of the West End Transitway project (Transit Corridor “C” Beauregard). As a result, the City of Alexandria’s proposed application, shown in Attachment 1, includes the following:

- Potomac Yard Metrorail Station - \$66,000,000
- Transit Corridor C - Beauregard/West End Transitway- \$7,000,000

**FISCAL IMPACT:** By seeking NVTa 70 percent funds for critical transportation projects, the City improves its ability to deliver needed transportation projects.

**ATTACHMENT:** NVTa 70 Percent Fund: Proposed 10-Year Plan

**STAFF:**

Emily A. Baker, Deputy City Manager

Morgan Routt, Acting Director, OMB

Yon Lambert, Director, T&ES

Sandra Marks, Deputy Director, T&ES Transportation