



Legislation Details (With Text)

File #: 13-0983 **Name:** February 2013 Capital Allocations Report
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File created: 1/8/2013 **In control:** City Council Legislative Meeting
On agenda: 2/26/2013 **Final action:**
Title: Consideration of Authorization of Recommended Capital Project Allocations and Planned Expenditures.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 13-0983_1February 2013 Capital Allocations

Date	Ver.	Action By	Action	Result
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City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 20, 2013
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: RASHAD M. YOUNG, CITY MANAGER /s/

DOCKET TITLE:

Consideration of Authorization of Recommended Capital Project Allocations and Planned Expenditures.

ISSUE: City Council authorization of the recommended capital project allocations and planned expenditures.

RECOMMENDATION: That City Council authorize \$715,000 for capital project allocations and planned expenditures for the capital projects as detailed in the Capital Improvement Program (CIP) Expenditure Summary (Attachment).

DISCUSSION: This docket item provides a summary of Capital Improvement Program planned expenditures (Attachment). It includes projects reflected in the City's Fiscal Year 2013 Capital Budget approved by City Council, or approved in capital budgets prior to FY 2013 with a CIP budget document page reference in the Attachment. A project title listing appears below and a detailed summary appears in the Attachment.

Allocations are recommended for the following projects:

Parks & Recreation (\$61,000)

City Marina Maintenance	\$38,000
Park Renovations Capital Facilities Maintenance Program (CFMP)	\$8,000
Soft Surface Trails	\$15,000

Stormwater Management (\$480,000)

Miscellaneous Extension & Replacement of Storm Sewers <i>King Street and Strand Street Storm Sewer Tide Gate</i>	\$130,000
Stream and Channel Maintenance and Restoration <i>Backlick Run Stream Bank Stabilization</i>	\$350,000

Information Technology Plan (\$174,000)

Network Security	\$150,000
Remote Radio Technology - Sheriff's Office	\$24,000

ATTACHMENTS: Capital Improvement Program Planned Expenditures

STAFF:

Mark Jinks, Deputy City Manager
Michele Evans, Deputy City Manager
Debra Collins, Deputy City Manager
Thomas Gates, Deputy City Manager
Laura Triggs, Chief Financial Officer
Nelsie Smith, Director, Office of Management and Budget
Morgan Routt, Assistant Director, Office of Management and Budget