

expenditure, and staffing levels that are consistent with Board programs included in the City's Approved FY 2017 Budget for the Department of Community and Human Services. The Community Services Board reviewed the contract on April 7, 2016.

FISCAL IMPACT: Approving the Performance Contract allows the Board to receive \$7.5 million in State revenues and \$2.1 in Federal funds from the Virginia Department of Behavioral Health and Developmental Services.

ATTACHMENT: FY 2017 Community Services Performance Contract

STAFF:

Debra R. Collins, Deputy City Manager

Kate Garvey, Director, Department of Community and Human Services (DCHS)

Morgan Routt, Director, Management and Budget

Suzanne Chis, Executive Deputy Director, DCHS

Raphael Obenwa, Fiscal Officer III, DCHS