



\$29.8 million in ARPA Funding. The funds were appropriated to a reserve account in Non-Departmental, pending the approval of specific eligible projects. In July 2021, City Council approved specific eligible projects to support the community. Attachment 3 provides a chart of the approved projects and the Department who will be responsible for the execution. It should be noted that several funding decisions were made in FY 2021 related to food security and eviction prevention, totaling \$1,561,643. Additionally, \$2 million was set aside to address continued COVID response by the City government and the Alexandria Health Department. These funds will be used in part to address unforeseen and unbudgeted costs in the coming year related to the pandemic. Other available streams of funding, including FEMA and direct aid from the state to the Alexandria Health Department (AHD), also will be utilized for all eligible expenses.

- (2) Appropriation of grant revenue accepted or adjusted by the City in FY 2021, for specific programs, but not yet appropriated. The Court Service Unit was awarded a two-year Youth Mentoring grant in FY 2021. This appropriation amends the FY 2022 budget to include \$49,890 in second year funding for this grant program.
- (3) Appropriation of donation revenue accepted or adjusted by the City in FY 2021, for specific programs, but not yet appropriated. This appropriation provides \$38,000 in donations for the Friendship Firehouse Company to preserve the 1851 Rodger hand suction engine.
- (4) Appropriation of Capital Improvement Program Funds. This appropriation of \$17,920,000 million will provide budget authority in the CIP to purchase a 1703 North Beauregard for use as an education facility, which was approved by City Council in July 2021. ACPS is now in its due diligence period and expects to close by the end of the calendar year. In conjunction with this appropriation, an equal amount of funds originally approved/appropriated for non-specified City and ACPS property acquisition will be eliminated.

**FISCAL IMPACT:** The four (4) sections of the ordinance appropriate a total of \$18,007,890 as follows:

Section 1:	Transfer of ARPA Fund Budget Authority Between Departments	\$0
Section 2:	Appropriation of Grants and Special Revenue	\$49,890
Section 3:	Appropriation of Donation Revenue	\$38,000
Section 4:	Appropriation of Capital Improvement Program	\$17,920,000

**ATTACHMENTS:**

- Attachment 1. Ordinance Cover
- Attachment 2. Ordinance to Amend Fiscal Year 2022 Operating Budget
- Attachment 3. List of approved ARPA funded projects

**STAFF:**

- Laura B. Triggs, Deputy City Manager
- Dana Wedeles, Special Assistant to the City Manager
- Kendel Taylor, Finance Director
- Morgan Routt, Budget Director
- Meghan McGrane, Budget Analyst