

Grading Plan review fee from \$500 to \$1,000. The fee increase would narrow the gap between the cost of services provided and recovery of those costs. This change will bring the fees closer in line with our neighboring jurisdictions with grading plan fees of \$1,500 and higher. There is no expected impact to underrepresented or underserved communities.

FISCAL IMPACT: Increasing the Grading Plan review fee is projected to generate approximately \$15,000 in additional General Fund revenue each year. There are 30 grading plans expected to be submitted each year and the additional \$500 for each of the 30 grading plans.

ATTACHMENTS:

Attachment 1: Cover Ordinance

Attachment 2: Ordinance

STAFF:

Emily A. Baker, Deputy City Manager

Laura Triggs, Deputy City Manager

Morgan Routt, Director, Office of Management & Budget

Lalit Sharma, Acting Deputy Director, T&ES

Brian Dofflemyer, T&ES

Tarrence Moorer, T&ES