

program. An additional \$15.78 increase, from \$484.22 to \$500, was proposed through the Council Add/Delete process to support expanded food waste programs.

DISCUSSION: The City of Alexandria collects trash and recycling from its residential & commercial customers once a week on a designated collection day. Through the City Council FY 2023 budget development process, the Commercial Refuse fee was proposed to increase by \$73.22 from \$411 per customer to \$484.22. An additional \$15.78 increase was proposed during the Council Add/Delete process. Both the Residential and Commercial refuse fee are proposed to increase to \$500. These fee adjustments will equalize the Commercial Refuse fee with the Residential Refuse fee rate and support resource recovery for this service.

FISCAL IMPACT: Increasing the residential & commercial fees is projected to generate approximately \$315,016 in additional revenue each year.

ATTACHMENT: Refuse Resolution

STAFF:

Emily A. Baker, Deputy City Manager

Laura Triggs, Deputy City Manager

Morgan Rountt, Director, Office of Management & Budget

Yon Lambert, Director, Transportation & Environmental Services