

funding levels for state and federal funds that are disbursed through the State and sets service and reporting requirements for the Community Services Board. The Performance Contract includes revenue, expenditure, and staffing levels that are consistent with Board programs included in the City's Approved FY 2020 Budget for the Department of Community and Human Services.

FISCAL IMPACT: Approving the Performance Contract allows the Board to receive \$7.2 million in State revenues and \$2.2 in Federal funds from the Virginia Department of Behavioral Health and Developmental Services.

ATTACHMENT: FY 2020 Community Services Performance Contract

STAFF:

Debra R. Collins, Deputy City Manager

Kate Garvey, Director, Department of Community and Human Services (DCHS)

Morgan Routt, Director, Office of Management and Budget

Carol Layer, Director, Center for Adult Services, DCHS

Raphael Obenwa, Chief Fiscal Officer III, DCHS