



Legislation Details (With Text)

**File #:** 14-3940      **Name:** FY 2015 3Q Capital Projects Status Report  
**Type:** Oral Report      **Status:** Agenda Ready  
**File created:** 4/6/2015      **In control:** City Council Legislative Meeting  
**On agenda:** 5/12/2015      **Final action:**  
**Title:** Consideration of Receipt of FY 2015 Third Quarter Capital Projects Status Report Related to City Council Approved Capital Projects.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 14-3940\_Attachment 1 - Presentation to City Council, 2. 14-3940\_Attachment 2 - Executive Summary, 3. 14-3940\_Attachment 3 - Link to Full Report

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

City of Alexandria, Virginia

MEMORANDUM

**DATE:** MAY 6, 2015  
**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL  
**FROM:** MARK B. JINKS, CITY MANAGER /s/

**DOCKET TITLE:**  
 Consideration of Receipt of FY 2015 Third Quarter Capital Projects Status Report Related to City Council Approved Capital Projects.

**ISSUE:** Receipt of the FY 2015 Third Quarter Capital Projects Status Report as relates to City Council approved capital projects.

**RECOMMENDATION:** That City Council receive as information (1) the FY 2015 Third Quarter Capital Projects Status Report, and (2) an oral update on the Computer Aided Dispatch (CAD) capital project.

**BACKGROUND:** Attached to this docket item is the executive summary/overview (Attachment 2) and full report (Attachment 3) of the FY 2015 third Quarter Capital Projects Status Report, which covers project progress through March 31, 2015 and anticipated project progress through June 30, 2015. The executive summary/overview provides details on projects which have been completed, and selected active projects with

high community visibility. The executive summary/overview also provides summary budget and expenditure information for all active capital projects. This report does not contain project status report information for Alexandria City Public Schools (ACPS) who prepare their own status report. Those reports are available on the ACPS website.

The full FY 2015 Third Quarter Capital Projects Status Report, as well as the executive summary/overview is posted on the City's website at <http://www.alexandriava.gov/Budget>. The next status report is expected to be completed in July 2015, and will be provided to City Council and posted on the City's website.

The City's newly implemented CAD system went live in January 2015. City Council requested an update on this capital project, and DEC staff will lead an oral presentation on the new CAD system.

**FISCAL IMPACT:** City Council's receipt of the FY 2015 First Quarter Capital Projects Status Report does not require any additional resources. The report will, however, be utilized in the development of the annual CIP. Available project balances, implementation rate, and current and projected project status will be utilized to determine the appropriate level of investment in a project for the forthcoming fiscal year.

**ATTACHMENTS:**

Attachment 1: Presentation to City Council at May 12, 2015 City Council Legislative Meeting

Attachment 2: FY 2015 Third Quarter Capital Projects Status Report Executive Summary/Overview

Attachment 3: Link to the Full FY 2015 Third Quarter Capital Projects Status Report -

<http://www.alexandriava.gov/Budget> (*under the Reports section*)

**STAFF:**

Mark B. Jinks, City Manager

Debra Collins, Deputy City Manager

Laura B. Triggs, Deputy City Manager

Emily Baker, Acting Deputy City Manager

Douglas Campbell, Acting Director, Department of Emergency Communications

Morgan E. Routt, Acting Director, Office of Management and Budget

Christopher R. Bever, Assistant Director, Office of Management and Budget