



Legislation Details (With Text)

File #: 19-1994 **Name:** Motor Coach Fee Increase
Type: Resolution **Status:** Agenda Ready
File created: 4/15/2019 **In control:** City Council Special Meeting
On agenda: 5/1/2019 **Final action:**
Title: Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]
Sponsors: Morgan Routt
Indexes:
Code sections:
Attachments: 1. 19-1994_ T&ES Motorcoach Fee Resolution, 2. 19-1994_After Items

| Date | Ver. | Action By | Action | Result |
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City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 26, 2019
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: MARK B. JINKS, CITY MANAGER /s/

DOCKET TITLE:
Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

ISSUE: Resolution to increase the motor coach fee.

RECOMMENDATION: That the City Council adopt the Resolution (Attachment) as part of the FY 2020 Approved Budget. The new fees will be effective July 1, 2019.

DISCUSSION: The City currently administers a motor coach reservation system that allows people to purchase permits to park their buses at the George Washington Masonic National Memorial. Under the existing system, the City receives \$8 of the \$40 collected for overnight permits and no revenue from the \$15 daily permit. This currently amounts to approximately \$9,000 annually in City revenues. Under this proposal, the City would increase the City portion of the fees for daily and overnight permits each by \$5, yielding an additional \$6,000 in on-going General Fund revenues.

FISCAL IMPACT: Increasing the fees for motor coach permits will generate an additional \$6,000 in General Fund revenue in FY 2020.

ATTACHMENTS: Resolution

STAFF:

Emily A. Baker, P.E., Deputy City Manager

Morgan Routt, Director, Office of Management & Budget

Yon Lambert, Director, Transportation and Environmental Services

Katye North, Division Chief, Transportation and Environmental Services

Megan Cummings, Division Chief, Transportation and Environmental Services