

programs included in the City Council Approved FY 2022 Budget for the Department of Community and Human Services (DCHS).

FISCAL IMPACT: Approving the Performance Contract allows the ACSB to receive \$7.7 million in State revenues and \$2.2 in Federal funds from DBHDS.

ATTACHMENT: FY 2022 Alexandria Community Services Board Performance Contract

STAFF:

Debra R. Collins, Deputy City Manager

Kate Garvey, Director, DCHS

Morgan Routt, Director, Office of Management and Budget

Carol Layer, Director, Center for Adult Services, DCHS

Raphael Obenwa, Chief Fiscal Officer, DCHS