



1, 2015, for use in preparation for the final add/delete work session on May 4, 2015. City Council will be required to keep the budget in balance once all decisions are made. Council will be required to either increase tax/fee rates or make cuts to other programs to fund their priorities in order to maintain a balanced budget. Final decisions will be made available to the public on May 5, 2015, and budget adoption will occur on May 7, 2015.

**ATTACHMENTS:**

Attachment 1: FY 2016 Preliminary Add-Delete List

**STAFF:**

Laura Triggs, Deputy City Manager

Morgan Routt, Acting Director, Office of Management and Budget (OMB)