

2. Authorize the City Manager to execute all necessary documents that may be required; and
3. Thank all the organizations participating in this program for their support and efforts to improve the appearance of the City parks and, thereby, experience of the citizens visiting these parks.

DISCUSSION: The City's Adopt-A-Park program began in 1978, with the first litter grant award. Through this program, local citizen groups enter into an agreement with the City to pick up litter (broken glass, bottles, cans and paper) in their assigned park areas (Attachment 1). This program has been very successful in increasing cleanliness in the parks, controlling litter, and involving citizens in their neighborhood park. Approximately 34 park areas are being maintained and monitored through this program in 2016.

The Adopt-A-Park program is managed by the Department of Recreation, Parks and Cultural Activities (RPCA). RPCA staff makes monthly inspections, rates the park areas for cleanliness based upon the points rating system described in the Program procedures (Attachment 1). The amount of the cash award is determined by the amount of grant funding received each year and the rating system. A list of the participating groups and the amount of their awards for FY 2016 is provided (Attachment 2). Attachment 3 reflects the total potential cost of this program if all parks receive the maximum award. The grant period is July 1, 2016 to June 30, 2017.

The program does not stipulate how groups should expend their cash awards. Each group determines how their own funds are spent. Most often, groups support their own initiatives, however a number of groups voluntarily use their funds to support the park often by planting trees and seasonal flower beds, and purchasing park furniture such as benches and picnic tables. Groups will continue to use their funds as they want, and RPCA will continue to work with individual groups who use the funds towards the park.

FISCAL IMPACT: There is positive fiscal impact on the City as the citizen group efforts provide a donated value of contributed goods and volunteer services to the City. There is no requirement for the City to provide a cash match or an in-kind match for the grant funds.

FY 2017 grant monies will determine the point values earned at the end of the program year. The City is responsible for administrative costs associated with this grant, including monitoring the operation of the program and financial oversight. These costs are absorbed in staff time.

It is anticipated that the Virginia Department of Environmental Quality, Litter Prevention and Recycling Program, will provide grant funding of approximately \$24,480 in FY 2017 for this project. The exact amount of this year's grant will be determined by September 30, 2016. All grant funding will be expended in FY 2017. No funds will be carried over to the next fiscal year.

No additional funds are available in the City budget to continue these activities once the grant funds are expended. No City funds will be available if State funding does not support 100% of the costs of this initiative.

ATTACHMENTS:

Attachment 1: Adopt-A-Park Litter Control Procedures Program Year 2016

Attachment 2: FY 2016 Adopt-A-Park Litter Control Awards

Attachment 3: FY 2017 Adopt-A-Park Litter Control Budget

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