



programs included in the City's Approved FY 2016 Budget for the Department of Community and Human Services. The Community Services Board and the public reviewed the contract on May 7, 2015.

**FISCAL IMPACT:** Approving the Performance Contract allows the Board to receive \$6.6 million in State revenues and \$2.2 in Federal funds from the Virginia Department of Behavioral Health and Developmental Services.

**ATTACHMENT:** FY 2016 Community Services Performance Contract

**STAFF:**

Debra R. Collins, Deputy City Manager

Kate Garvey, Director, Department of Community and Human Services (DCHS)

Suzanne Chis, Executive Deputy Director, DCHS

Raphael Obenwa, Fiscal Officer III, DCHS