

The Third Modification to the lease between the City and Mount Vernon Avenue LLC includes lease terms of thirty-nine (39) months until September 30, 2022 unless terminated per the lease terms and conditions. Extending the lease will allow the time for transition planning and buildout for colocation and consolidation of DCHS as recommended in the proposed City's Strategic Facility Plan.

FISCAL IMPACT: The operating cost is projected to increase gradually from \$95,836 per month to \$107,864 per month over the thirty-nine (39) month extended lease term. The City will continue with current lease provisions with additional building service requirements included by Mount Vernon Avenue LLC.

ATTACHMENTS:

1. Third Modification to Agreement of Lease between City of Alexandria and Mount Vernon LLC
2. Original Lease 2525 Mount Vernon Avenue
3. Letter of Intent

STAFF:

Laura Triggs, Deputy City Manager
Jeremy McPike, Director, General Services
Alfred Coleman, Deputy Director, General Services
Donna Poillucci, Deputy Director, General Services