

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Action Docket - Final**

**Wednesday, May 4, 2022**

**7:00 PM**

**Council Chamber  
Budget Adoption**

**City Council Special Meeting**

The May 4, 2022 Special Budget Adoption Meeting is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. The meeting will begin at 7:00 p.m. Members of City Council and staff are participating either in-person or from a remote location through video conference call on Zoom webinar. The meeting can be accessed by government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

**Registration link:**

**[https://zoom.us/webinar/register/WN\\_nmdf9DHIRqSYJEyS2YTMfQ](https://zoom.us/webinar/register/WN_nmdf9DHIRqSYJEyS2YTMfQ)**

**Webinar ID: 975 5063 8626**

**Webinar Passcode: 965181**

**Dial-in number: 301-715-8592**

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for the best results. If you are unable to access the Zoom webinar, please use the Dial-In number to access the meeting.

**\*\*\*PLEASE LOG-IN EARLY IF POSSIBLE\*\*\***

**Links:**

**Meeting Agenda and Live Webcast**

The meeting will be webcast live and video and audio recordings will be available few days after the meeting.

**Zoom Registration Form**

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

**\*\*\*\*\***

Individuals requiring translation services should contact the City Clerk and Clerk of Council at [gloria.sitton@alexandriava.gov](mailto:gloria.sitton@alexandriava.gov) or at 703.746.4550. We request that you provide a 48 hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en [gloria.sitton@alexandriava.gov](mailto:gloria.sitton@alexandriava.gov) o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

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**Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48 hour notice to that the proper arrangements may be made.**

**City meetings are closed-captioned for the hearing impaired.**

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## Opening

### I. Calling the Roll.

*Mayor Wilson called the meeting to order and the City Clerk called the roll. All the members of Council were present.*

### II. Reports and Recommendations of the City Manager for Discussion

1. [22-1076](#) Consideration of the Proposed Annual Operating Budget for FY 2023 (Including Schools) and the Proposed Capital Improvement Program FY 2023 to FY 2032 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]

*\*Councilman Chapman issued the following disclosure statement to the City Clerk: "Due to my ownership of a small business in Alexandria and its membership in Visit Alexandria, I have a potential personal interest in the approval of the FY2023 Annual Budget because it includes funding for Visit Alexandria. After discussing with the City Attorney, I have determined that I am able to participate in this item under the law and I am able to participate in the transaction fairly and objectively. And in the public interest, I have made the proper disclosure to the Clerk."*

*City Council adopted the budget resolution which included an annual General Fund operating budget for FY2023 of \$839,213,971; and the FY2023 to FY2032 Capital Improvement Program of \$2,725,048,078 in total; including \$561,155,721 in total for FY 2023. (RES. NO. 3068)*

2. [22-1104](#) Final Passage. Second Reading of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2022 (Fiscal Year 2023). [ROLL-CALL VOTE]

*City Council adopted an ordinance to set the City's calendar year 2022 blended real property tax rate at one dollar and eleven cents (\$1.11) on each \$100 of assessed value. This rate remains unchanged from calendar year 2021. The calendar year 2022 real property tax rate contains the following:*

*-The sum of \$0.022 on each \$100 of assessed value of the \$1.11 real property tax rate will be collected and reserved for the Transportation Improvement Fund.*

*-The sum of \$0.01 on each \$100 of assessed value of the \$1.11 real property tax rate*

will be dedicated for affordable housing purposes beginning on July 1, 2022.

-The total blended real property tax rate for the City in calendar year 2022 will be \$1.11.

The calendar year 2022 personal property tax rates contain the following:

-The sum of \$5.33 on each \$100 of assessed value of vehicle personal property. This remains unchanged from calendar year 2021.

- The sum of \$4.75 on each \$100 of assessed value of tangible business personal property. This rate remains unchanged from calendar year 2021.

- The sum of \$4.50 on each \$100 of assessed value of machinery and tools personal property. This rate remains unchanged from calendar year 2021. (ORD. NO. 5429)

3. [22-1073](#) Consideration of a Resolution to Adopt Residential and Commercial Refuse Fee Increase for FY 2023. [ROLL-CALL VOTE]

*City Council adopted a resolution setting the annual charge for the collection and disposal of solid waste, ashes, recyclable materials and yard debris from required residential and commercial property at \$500 per household or commercial property. (RES. NO. 3069)*

4. [22-1074](#) Consideration of a Resolution to Add and Amend fees on the Planning & Zoning Fee Schedule. [ROLL-CALL VOTE]

*City Council adopted a resolution setting the Accessory Dwelling Unit application fee at \$135 per application. (RES. NO. 3070)*

5. [22-1075](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2023. [ROLL-CALL-VOTE]

*City Council adopted the resolution adding a \$100 marina slipholder's administrative fee to increase cost recovery for the Department of Recreation, Parks, and Cultural Activities programs for FY 2023. (RES. NO. 3071)*

6. [22-1130](#)

Final Passage of an Ordinance to expand the stated purpose of the Stormwater Utility Fee by amending Article C (STORMWATER UTILITY) to Chapter 6 (WATER AND SEWER) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES). [ROLL-CALL VOTE]

*City Council adopted an ordinance to increase the Stormwater Utility Fee, setting the utility fee rate per billing unit at \$294 annually. (ORD. NO. 5430)*

### III. Adjourn.

*The meeting was adjourned at 7:42 p.m.*

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*NOTE: The action docket is a summary of Council's meeting deliberations prepared*

*largely for staff follow up. Formal minutes of the meeting, when approved by Council become the official record of the meeting of Council decisions made at the meeting.*