

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Action Docket - Final

Wednesday, April 29, 2020

7:00 PM

City Council Special Meeting

The April 29, 2020 Special Budget Adoption meeting of the City Council is being held electronically pursuant to Virginia Code Section 2.2-3708.2(A)(3) and/or the Continuity of Government ordinance adopted by the City Council on March 24, 2020. All members of the City Council and staff are participating from remote locations through a video conference call on Zoom. The public may access the meeting either through video conference call. The video conference call will be broadcasted live on the government channel 70, streaming on the City's website and can be accessed via Zoom by

https://zoom.us/webinar/register/WN_8a9J9xvERtmI_JJ9zVqQJg

Zoom audio conference:

Dial: 301-715-8592

Webinar ID: 940 2428 6607

Password: 710073

This Council special meeting does not have a public hearing component so public comments will not be taken.

Please take notice that the Alexandria City Council will hold a Special City Council meeting on April 29, 2020 at 7:00 p.m., by video conference to adopt the City's FY2021 Operating Budget (including Schools) and FY2021 to FY2030 Capital Improvement Program (CIP) (including Schools). This meeting will be a virtual meeting by video conference.

OPENING

1. Calling the Roll.

Mayor Wilson called the meeting to order and the City Clerk called the roll. All the members of Council were present at the meeting by Zoom video conference.

Mayor Wilson stated that the April 29, 2020 Special Budget Adoption meeting of the City Council is being held electronically pursuant to Virginia Code Section 2.2-3708.2 (A)(3) and/or the Continuity of Government ordinance adopted by the City Council on April 18, 2020. All members of the City Council and staff are participating from remote locations through a video conference call on Zoom. The public may access the meeting either through video conference call, live broadcasting on the government channel 70, streaming on the City's website, or access via Zoom.

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. [20-0825](#) Consideration of the Proposed Annual Operating Budget for FY 2021 (including Schools) and the Proposed Capital Improvement Program FY 2021 to FY 2030 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]

City Council adopted the budget resolution which included an annual General Fund operating budget for FY 2021 of \$753,276,147; and the FY 2021 to FY 2030 Capital Improvement Program of \$2,108,662,234 in total; including \$205,803,815 in total for FY 2021. (RES. NO. 2940)

3. [20-0824](#) Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2020 (Fiscal Year 2021) [ROLL-CALL-VOTE]

City Council approved an ordinance to set the City's calendar year 2020 blended real property tax rate at \$1.13 on each \$100 of assessed value, which remains unchanged from the calendar year 2019 rate. The calendar year 2020 real property tax rate contains the following:

-The sum of \$0.0022 on each \$100 of assessed value of the one dollar and thirteen cents real property tax rate will be collected and reserved for the Transportation Improvement Fund.

-The sum of \$0.006 on each \$100 of assessed value of the one dollar and thirteen cents real property tax rate will be dedicated for affordable housing purposes to continue to pay budgeted debt service on affordable housing bonds, beginning on July 1, 2020.

-The total blended real property tax rate for the City in calendar year 2020 will be \$1.13.

The calendar year 2020 personal property tax rates contain the following:

-The sum of \$5.33 on each \$100 of assessed value of vehicle personal property. This rate remains unchanged from calendar year 2019.

-The sum of \$4.75 on each \$100 of assessed value of tangible business personal property. This rate remains unchanged from calendar year 2019.

-The sum of \$4.50 on each \$100 of assessed value of machinery and tools personal property. This rate remains unchanged from calendar year 2019. (ORD. NO. 5277)

ROLL-CALL CONSENT CALENDAR (4-12)

4. [20-0826](#) Final Passage of an Ordinance to Revise Transportation and Environmental Services Department Grading Plan Review Fees. [ROLL-CALL-VOTE]
5. [20-0779](#) Consideration of a Resolution to Adopt Refuse Fee Increases for FY 2021 [ROLL-CALL-VOTE].

6. [20-0710](#) Consideration of a Resolution to Adopt Fire Department Fee Increases. [ROLL-CALL-VOTE]
7. [20-0718](#) Consideration of a Resolution to Add a Fee for the City's On-Street Reserved Motorcoach Parking Permit. [ROLL-CALL-VOTE]
8. [20-0776](#) Consideration of a Resolution to Adopt Land Development Related Fees. [ROLL-CALL-VOTE]
9. [20-0777](#) Consideration of a Resolution to Increase the Fares for the Department of Transportation (DOT) Paratransit Program.[ROLL-CALL-VOTE]
10. [20-0778](#) Consideration of a Resolution to Increase Employee Parking Rates. [ROLL-CALL-VOTE]
11. [20-0780](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2021 [ROLL-CALL-VOTE]
12. [20-0781](#) Consideration of a Resolution to Adopt Fee Changes to Increase Museum Tour and Rental Fees at City Museums for FY 2021. [ROLL-CALL-VOTE]

END OF CONSENT CALENDAR

City Council approved the roll-call consent calendar, with the exception of item #10, which was considered under separate motion. The approval was as follows:

4. City Council approved an ordinance to revise Transportation and Environmental Services Department Grading Plan Review Fees. (ORD. NO. 5278)

5. City Council approved a resolution to adopt Refuse Fee increases for FY 2021. (RES. NO. 2941)

6. City Council approved a resolution to adopt Fire Department Fee increases. (RES. NO. 2942)

7. City Council approved a resolution to add a fee for the City's on-street reserved Motorcoach Parking permit. (RES. NO. 2943)

8. City Council approved a resolution to adopt Land Development related fees. (RES. NO. 2944)

9. City Council approved a resolution to increase fares for the Department of Transportation (DOT) Paratransit Program. (RES. NO. 2945)

10. City Council approved a resolution to increase employee parking rates. (RES. NO. 2946) (separate motion)

11. City Council approved a resolution to adopt fee changes to increase cost recovery for the Department of Recreation, Parks, and Cultural Activities (RPCA) programs for

FY 2021. (RES. NO. 2947)

12. City Council approved a resolution to adopt fee changes to increase museum tour and rental fees at City Museums for FY 2021. (RES. NO. 2948)

The meeting was adjourned at 7:33 p.m.

NOTE: The action docket is a summary of Council's meeting deliberations prepared largely for staff follow up. Formal minutes of the meeting, when approved by Council become the official record of the meeting of Council decisions made at the meeting.