

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Action Docket - Final

Wednesday, May 1, 2019

7:00 PM

Council Chambers

City Council Special Meeting

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Wednesday, May 1, 2019, at 7:00 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1. Calling the Roll.

Mayor Wilson called the meeting to order and the City Clerk called the roll. All members of Council were present.

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. [19-1991](#)

Consideration of the Proposed Annual Operating Budget for FY 2020 (Including Schools) and the Proposed Capital Improvement Program FY 2020 to FY 2029 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]

City Council moved adoption of the budget resolution for Annual General Fund Operation Budget for FY 2020 of \$761,542,268 as amended by City Council in the Final Add/Delete Work Session on April 29, 2019 and summarized below:

Accountable, Effective and Well-Managed Government: \$65,240,825

Healthy and Thriving Residents: \$92,874,387

Livable, Green, and Prospering City: \$89,645,317

Safe, Secure, and Just Community: \$175,074,774

Alexandria City Public School Transfer: \$231,669,496 and;

Debt Service/Cash Capital: \$107,037,469

City Council moved adoption of the budget resolution of the FY 2020 to FY 2029 Capital Improvement Program of \$1,617,887,087 in total and \$1,452,135,028 in local funding, with \$139,963,490 in total for FY 2020 and; \$109,490,512 in local funding for FY 2020

City Council adopted the resolution by roll-call vote that stated the following:

WHEREAS, the City Manager submitted the proposed Fiscal Year 2019 budget to the City Council on February 19, 2019 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 28, 2019; and

WHEREAS, a public hearing was held March 11, 2019, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Final Add/Delete Work Session on April 29, 2019; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2020 of \$761,542,268; and

WHEREAS, the budget as amended by City Council includes revenues generated by tax changes to be considered for final adoption along with the adoption of the budget on May 1, 2019;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$761,542,268 as submitted, amended, and summarized below. It is hereby, approved and adopted as the budget of the City of Alexandria for Fiscal Year 2020 (July 1, 2010 to June 30, 2020).

a. Accountable, Effective, and Well-Managed Government: \$65,240,825

b. Healthy and Thriving Residents: \$92,874,387

c. Livable, Green, and Prospering City: \$89,645,317

d. Safe, Secure, and Just Community: \$175,074,774

e. Alexandria City Public Schools: \$231,669,496

f. Debt Service/Cash Capital: \$107,037,469

2. That the 10-year Capital Improvement Plan for Fiscal Year 2020 to 2029 is \$1,617,887,087.

3. That this resolution shall become effective upon its adoption by the City Council. (RES. NO. 2879)

3. [19-1875](#)

Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2019 (Fiscal Year 2020). [ROLL-CALL VOTE]

City Council moved final passage of an ordinance to set the City's calendar year 2019 blended real property tax rate at \$1.13 on each \$100 of assessed value, which remains unchanged from the calendar year 2018 rate. The calendar year 2019 real property tax rate contains the following.

* The sum of \$0.022 on each \$100 of assessed value of the one dollar and thirteen cents real property tax rate will be collected and reserved for the Transportation Improvement Fund.

*The sum of \$0.006 on each \$100 of assessed value of the one dollar and thirteen cents real property tax rate will be dedicated for affordable housing purposes to continue to pay budgeted debt service on affordable housing bonds, beginning on July 1, 2019.

-The total blended real property tax rate for the City in calendar year 2019 will be one dollar and thirteen cents.

The calendar year 2019 personal property tax rates contain the following:

**The sum of \$5.33 on each \$100 of assessed value of vehicle personal property.*

**The sum of \$4.75 on each \$100 of assessed value of tangible business personal property. The rate remains unchanged from calendar year 2018.*

**The sum of \$4.50 on each \$100 of assessed value of machinery and tools personal property. This rate remains unchanged from calendar year 2018. (ORD. NO. 5223)*

4. [19-1995](#) Consideration of a Resolution to Increase the Residential Refuse Collection Fee for FY 2020. [ROLL-CALL VOTE]

City Council adopted a resolution setting the annual charge for the collection and disposal of solid waste, ashes, recyclable materials and yard debris from required residential user property at \$411.00 per household. (RES. NO. 2880)

ROLL-CALL CONSENT CALENDAR (5-8)

5. [19-1996](#) Second Reading and Final Passage of an Ordinance to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia. [ROLL-CALL VOTE]
6. [19-1992](#) Consideration of a Resolution to Adopt Fee Changes to Increase the Monthly Parking Rates to be Charged to the Employees and the General Public at City-owned Parking Facilities for FY 2020.[ROLL-CALL VOTE]
7. [19-1993](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2020. [ROLL-CALL VOTE]
8. [19-1994](#) Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

END OF CONSENT CALENDAR

City Council approved the roll-call consent calendar. The approvals were as follows:

5. City Council adopted an ordinance to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia. (ORD. NO. 5224)

6. City Council passed a resolution to adopt fee changes to increase the monthly parking rates to be charged to the employees and the general public at city-owned parking facilities for FY 2020. (RES. NO. 2881)

7. City Council passed a resolution to adopt fee changes to increase cost recovery for the Department of Recreation, Parks, and Cultural Activities (RPCA) programs for FY 2020. (RES. NO. 2882)

8. City Council passed a resolution to increase the motor coach fee for FY 2020. (RES. NO. 2883)

The meeting was adjourned at 7:39 p.m.

NOTE: The action docket is a summary of Council's meeting deliberations prepared largely for staff follow-up. Formal minutes of the meeting, when approved by Council, become the official record of the meeting and of Council decisions made at the meeting.