

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Action Docket - Final

Thursday, May 5, 2016

6:00 PM

Council Chambers

City Council Special Meeting

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Thursday, May 5, 2016, at 6:00 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1. Calling the Roll.

Mayor Silberberg called the meeting to order and the City Clerk called the roll. All members of City Council were present. (Councilwoman Pepper arrived at 6:15 p.m.)

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. [14-4969](#)

Consideration of the Proposed Annual Operating Budget for FY 2017 (Including Schools) and the Proposed Capital Improvements Program for FY 2017-2026 (Including the Schools CIP) and Adoption of a Resolution.
[ROLL-CALL VOTE]

City Council adopted the annual all funds operating budget for FY2017 of \$840,347,351, including the General Fund operating budget of \$678,533,638 and the Special Revenue Fund operating budget of \$161,813,713, as amended by City Council in the final add/delete work session on May 2, 2016.

City Council adopted the FY 2017 to FY 2026 Capital Improvement Program of \$1,671,789,739 in total and \$1,243,514,647 in local funding, with \$394,604,052 in total and \$258,831,052 in local funding for FY 2017.

City Council adopted the resolution for budget adoption. (RES. NO. 2721)

ORDINANCES

3. [14-4966](#)

Final passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates For Calendar Year 2016 (Fiscal Year 2017).
[ROLL-CALL VOTE]

City Council passed the ordinance to set the City's calendar year 2016 blended real property tax rate at one dollar and seven point three cents (\$1.073) on each \$100 of assessed value, which represents an increase of three cents over the calendar year 2015 rate of one dollar and four point three cents (\$1.043) on each \$100 of assessed value. The designations and reservations for stormwater management, the Transportation Improvement Fund, and debt service on affordable housing bonds remain unchanged from 2015. Personal property tax rates remain unchanged from 2015.(ORD. NO. 5001)

ROLL-CALL CONSENT CALENDAR (4-6)

4. [14-4967](#)

Consideration of a Resolution to Adopt Fee Changes to Increase Cost

Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2017. [ROLL-CALL VOTE]

5. [14-5042](#) Consideration of a Resolution to Increase the Annual Fee for the City's Collection and Disposal of Solid Waste, Yard Debris and Recyclable Materials. [ROLL-CALL VOTE]
6. [14-4968](#) Consideration of a Resolution to Adopt Fee Increase for Parking Rates to be Charged to Employees at City-owned Parking Facilities for FY 2017. [ROLL-CALL VOTE]

END OF ROLL-CALL CONSENT CALENDAR

City Council adopted the roll-call consent calendar, as follows:

4. City Council adopted the resolution to adopt fee changes to increase cost recovery for the Department of Recreation, Parks and Cultural Activities Programs for FY 2017. (RES. NO. 2722)

5. City Council adopted the resolution to increase the annual fee for the City's collection and disposal of solid waste, yard debris and recyclable materials. (RES. NO. 2723)

6. City Council adopted the resolution to adopt fee increases for parking rates to be charged to employees at City-owned parking facilities for FY 2017. (RES. NO. 2724)

CONSENT CALENDAR (7-10)

7. [14-5168](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Amend Section 3-2-183 of the City Code Related to Delinquent Taxes, Penalty and Interest.
8. [14-5167](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Adopt Fee Increases for Courthouse Filings to be Charged to the General Public for FY 2017.
9. [14-5166](#) Introduction and First Reading. Passage on First Reading of an Ordinance to Bring the Sewer Line Maintenance Charge Set Forth Therein into Conformity with the Previously Adopted Resolution Setting the Fee at \$1.40 per 1,000 Gallons of Water Supplied.
10. [14-5220](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Amend and Reordain Section 3-2-102 (Levy and Rate) of Article I (Tax on Sale of Cigarettes) of Chapter 2 (Taxation) of Title 3 (Finance, Taxation and Procurement) of the Code of the City of Alexandria, Virginia, 1981, as Amended.

END OF CONSENT CALENDAR

City Council adopted the roll-call consent calendar as follows:

7. City Council passed the ordinance on first reading and set it for public hearing and adoption on May 14, 2016.

8. City Council passed the ordinance on first reading and set it for public hearing and adoption on May 14, 2016.

9. City Council passed the ordinance on first reading and set it for public hearing and adoption on May 14, 2016.

10. City Council passed the ordinance on first reading and set it for public hearing and adoption on May 14, 2016.

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The meeting adjourned at 7:05 p.m.

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Note: The action docket is a summary of Council's meeting deliberations prepared largely for staff follow-up. Formal minutes of the meeting, when approved by Council, become the official record of the meeting and of Council decisions made at the meeting.