

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Action Docket - Final

Thursday, May 7, 2015

6:30 PM

Council Chambers

City Council Special Meeting

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Thursday, May 7, 2015, at 6:30 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1 Calling the Roll.

Mayor Euille called the meeting to order and the City Clerk called the roll. All members of City Council were present.

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2 [14-3930](#)

Consideration of the Proposed Annual Operating Budget for FY 2016 (Including Schools) and the Proposed Capital Improvements Program for FY 2016-2025 (Including the Schools CIP) and Adoption of a Resolution.
[ROLL-CALL VOTE]

City Council adopted a resolution to adopt the Fiscal Year 2016 (July 1, 2015 to June 30, 2016) General Fund operating budget of \$649,156,892 and the Capital Improvement Program for FY 2016-2025 (including Schools CIP) in the amount of \$1,566,472,095. (RES. NO. 2671)

ORDINANCES AND RESOLUTIONS

3 [14-3844](#)

Final passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates For Calendar Year 2015 (Fiscal Year 2016).
[ROLL-CALL VOTE]

City Council adopted the ordinance to set the City's calendar year 2015 blended real property tax rate at \$1.043 on each \$100 of assessed value, which remains unchanged from calendar year 2014. The calendar year 2015 real property tax rate contains the following:

The sum of five tenths of one cent (\$0.005) on each \$100 of assessed value of the one dollar and four point three cent real property tax rate will be collected for stormwater management and segregated in a separate special revenue fund to address operating and capital needs related to stormwater management.

The sum of two point two cents (\$0.022) on each \$100 of assessed value of the one dollar and four point three cent real property tax rate will be collected and reserved for the Transportation Improvement Fund.

The sum of six tenths of one cent (\$0.006) on each \$100 of assessed value of the one dollar and four point three cent real property tax rate will be dedicated for affordable housing purposes to continue to pay budgeted debt service on affordable housing bonds, beginning on July 1, 2015.

The total blended real property tax rate for the City in calendar year 2015 will be one dollar and four point three cents.

*Personal property tax rates remain unchanged from 2014.
(ORD. NO. 2672)*

- 4 [14-3845](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2016. [ROLL-CALL VOTE]

*City Council adopted the resolution to adopt fee changes to increase cost recovery for the Department of Recreation, Parks and Cultural Activities programs for FY 2016.
(RES. NO. 2673)*
- 5 [14-3846](#) Consideration of a Resolution to Adopt Fee Increase for Parking Rates to be Charged to Employees at City-owned Parking Facilities for FY 2016.
[ROLL-CALL VOTE]

City Council adopted the resolution to increase the parking rates to employees at City-owned parking facilities from \$90.00 to \$100.00 (RES. NO. 2674)
- 6 [14-3859](#) Consideration of a Resolution to Adopt Fee Changes to Increase Facility Rental Fees for the Office of Historic Alexandria for FY 2016. [ROLL-CALL VOTE]

City Council adopted the resolution to adopt fee changes to increase facility rental fees for the Office of Historic Alexandria for FY 2016. (RES. NO. 2675)
- 7 [14-3908](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Increase Ambulance Transport Fees Based on the Type of Services Provided.

City Council introduced the ordinance to increase ambulance transport fees based on the type of services provided and set it for public hearing and adoption on May 15, 2015.

The meeting was adjourned at 7:28 p.m.

Note: The action docket is a summary of Council's meeting deliberations prepared largely for staff follow-up. Formal minutes of the meeting when approved by Council, become the official record of the meeting and of Council decisions made at the meeting.