

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Action Docket - Final**

**Wednesday, May 1, 2024**

**6:00 PM**

**Special Meeting - Budget Adoption**

**Council Chamber**

**City Council Legislative Meeting**

The May 1, 2024 Special Budget Adoption Meeting is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. The meeting will begin at 6:00 p.m. Members of City Council and staff are participating either in-person or from a remote location through video conference call on Zoom webinar. The meeting can be accessed by government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

**Webinar ID: 982 2011 3995**

**Webinar Passcode: 764775**

**Dial-in number: 301-715-8592**

**Registration:**

**[https://zoom.us/webinar/register/WN\\_OltaBZidR1eZ9mGBQXpDYQ](https://zoom.us/webinar/register/WN_OltaBZidR1eZ9mGBQXpDYQ)**

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for the best results. If you are unable to access the Zoom webinar, please use the Dial-In number to access the meeting.

**\*\*\*PLEASE LOG-IN EARLY IF POSSIBLE\*\*\***

**Links:**

**Meeting Agenda and Live Webcast**

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

**Zoom Registration Form**

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

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Individuals requiring translation services should contact the City Clerk and Clerk of Council at [gloria.sitton@alexandriava.gov](mailto:gloria.sitton@alexandriava.gov) or at 703.746.4550. We request that you provide a 48 hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en [gloria.sitton@alexandriava.gov](mailto:gloria.sitton@alexandriava.gov) o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

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**Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.**

**City meetings are closed-captioned for the hearing impaired.**

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## **I. OPENING**

### **1. Calling the Roll**

*Mayor Wilson called the meeting to order and the City Clerk called the roll. All members of Council were present.*

## **II. Reports and Recommendations of the City Manager for Discussion**

2. [24-1963](#) Consideration of the Proposed Annual Operating Budget for FY 2025 (including Schools) and the Proposed Capital Improvement Program for FY 2025 to FY 2034 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

*City Council adopted the budget resolution which includes an annual General Fund operating budget for FY 2025 of \$926,395,792; and the FY 2025 to FY 2034 Capital Improvement Program of \$2,401,545,625 in total; including \$493,728,519 in total for FY 2025. (RES. NO. 3219)*

## **III. ORDINANCES**

3. [24-2064](#) Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2024 (Fiscal Year 2025). [ROLL-CALL VOTE]

*City Council adopted an ordinance to set the City's calendar year 2024 blended real property tax rate at \$1.135 of each \$100 of assessed values. This rate increases from calendar year 2023. The calendar year 2024 real property tax rate contains the following:*

*\*The sum of \$0.022 on each \$100 as assessed value of the one dollar and thirteen and on have cents real property tax rate will be collected and reserved for the Transportation Improvement Fund.*

*\*The sum of \$0.01 on each \$100 of assessed value of the one dollar and thirteen and one half cents real property tax rate will be dedicated for affordable housing purposes beginning on July 1, 2024.*

*\*The total blended real property tax rate for the City in calendar year 2024 will be one dollar and thirteen and one half cents (\$1.135)*

*The calendar year 2024 personal property tax rates contain the following:*

*\* The sum of \$5.33 on each \$100 of assessed value of vehicle personal property. This rate remains unchanged from calendar year 2023.*

*\*The sum of \$4.75 on each \$100 of assessed value of tangible business personal property. This rate remains unchanged from calendar year 2023.*

*\*The sum of \$4.50 on each \$100 of assessed value of machinery and tools personal property. This rate remains unchanged from calendar year 2023. (ORD. NO. 5532)*

4. [24-1996](#) Final Passage of an Ordinance to Increase the Late Payment Penalty on Personal Property Taxes from 10% if Paid No More Than 30 Days Late, up to 25% if Paid More than 30 days Past the Due Date. [ROLL-CALL VOTE]

*City Council adopted an ordinance to increase the late payment penalty for Personal Property Taxes paid after the due date from a flat rate of 10%, to a rate of 10% if paid within 30 days after the due date, and 25% if paid more than 30 days after the due date. (ORD. NO. 5533)*

5. [24-2013](#) Final Passage of an Ordinance to increase the Ambulance Service Charges by amending Article J (SERVICE CHARGES FOR CITY AMBULANCE AND HAZARDOUS MATERIALS INCIDENT RESPONSE SERVICES) to Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT). [ROLL-CALL VOTE]

*City Council adopted an ordinance to increase service charges for city ambulance and hazardous materials incident response services. (ORD. NO. 5534)*

6. [24-2052](#) Final Passage of an Ordinance to amend and reordain Section 5-6-233 (STORMWATER UTILITY FEE) of Chapter 6 (WATER AND SEWER) of Article C (STORMWATER UTILITY) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES), of the Code of the City of Alexandria, Virginia, 1981, as amended. [ROLL-CALL VOTE]

*City Council adopted an ordinance to increase the Stormwater Utility Fee, setting the utility fee rate per billing unit at \$324.10 annually. (ORD. NO. 5535)*

#### IV. RESOLUTIONS

7. [24-1964](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities Programs for FY 2025. [ROLL-CALL-VOTE]

*City Council adopted the resolution to establish new fee rates for waterfront parts and for the Minnie Howard Aquatics Facility, and increase the Out of School Time (OSTP) Afterschool Program fee for full rate payers to increase cost recovery for the Department of Recreation, Parks and Cultural Activities programs for FY 2025 (RES. NO. 3220)*

8. [24-1900](#) Consideration of a Resolution to Adopt Multiple Minor Changes to the Department of Code Administration’s Permit Center FY 2025 Fee Schedule. [ROLL-CALL VOTE]

*City Council adopted the resolution to implement multiple minor changes to the Department of Administration's Permit Center FY 2025 Fee Schedule. (RES. NO. 3221)*

9. [24-1942](#) Consideration of a Resolution to Adopt Fee Changes to Facility Rental Fees at Selected Facilities for the Office of Historic Alexandria for FY 2025. [ROLL-CALL VOTE]

*City Council adopted a resolution to amend Facility Rental Fees administrated by the Office of Historic Alexandria for FY 2025. (ORD. NO. 3222)*

**V. ADJOURN**

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*The meeting adjourned at 6:34 p.m.*

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*NOTE: The action docket is a summary of Council's meeting deliberations prepared largely for staff follow-up. Formal minutes of the meeting, when approved by Council become the official record of the meeting of Council decisions made at the meeting.*