

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Action Docket - Final**

**Wednesday, May 3, 2023**

**6:00 PM**

**Council Chamber**

**City Council Special Meeting**

The May 3, 2023 Special Budget Adoption Meeting is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. The meeting will begin at 7:00 p.m. Members of City Council and staff are participating either in-person or from a remote location through video conference call on Zoom webinar. The meeting can be accessed by government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

**Registration :**

**[https://zoom.us/webinar/register/WN\\_7KII75sNTOaByjq5qP5IsQ](https://zoom.us/webinar/register/WN_7KII75sNTOaByjq5qP5IsQ)**

**Webinar ID: 968 2004 0322**

**Webinar Passcode: 655002**

**Dial-in number: 301-715-8592**

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for the best results. If you are unable to access the Zoom webinar, please use the Dial-In number to access the meeting.

**\*\*\*PLEASE LOG-IN EARLY IF POSSIBLE\*\*\***

**Links:**

**Meeting Agenda and Live Webcast**

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

**Zoom Registration Form**

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

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Individuals requiring translation services should contact the City Clerk and Clerk of Council at [gloria.sitton@alexandriava.gov](mailto:gloria.sitton@alexandriava.gov) or at 703.746.4550. We request that you provide a 48 hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en [gloria.sitton@alexandriava.gov](mailto:gloria.sitton@alexandriava.gov) o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice

la solitud.

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**Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.**

**City meetings are closed-captioned for the hearing impaired.**

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## **I. OPENING**

### **1. Calling the Roll**

*Mayor Wilson called the meeting to order and the City Clerk called the roll. All the members of City Council were present.*

## **II. Reports and Recommendations of the City Manager for Discussion**

### **(Ordinances and Resolutions)**

- 2. [23-1054](#)** Consideration of the Proposed Annual Operating Budget for FY 2024 (including Schools) and the Proposed Capital Improvement Program for FY 2024 to FY 2033 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

*City Council adopted the budget resolution which includes an annual General Fund operating budget for FY 2024 of \$884,328,028; and the FY 2024 to FY 2033 Capital Improvement Program of \$2,405,753,013 in total; including \$360,788,867 in total for FY 2024. (RES. NO. 3153)*

- 3. [23-1089](#)** Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2023 (Fiscal Year 2024). [ROLL-CALL VOTE]

*City Council adopted an ordinance to set the City's calendar year 2023 blended real property tax rate at \$1.11 on each \$100 of assessed value. This rate remains unchanged from calendar year 2022. The calendar year 2023 real property tax rate contains the following:*

*\*The sum of \$0.022 on each \$100 of assessed value of \$1.11 real property tax rate will be collected and reserved for the Transportation Improvement Fund.*

*\*The sum of \$0.01 on each \$100 of assessed value of the \$1.11 real property tax rate will be dedicated for affordable housing purposes beginning on July 1, 2023.*

*\*The total blended real property tax rate for the City in calendar year 2023 will be \$1.11.*

*The calendar year 2023 personal property tax rates contain the following:*

*\*The sum of \$5.33 on each one-hundred dollars of assessed value of vehicle personal property. This rate remains unchanged from calendar year 2022.*

*\*The sum of \$4.75 on each \$100 of assessed value of tangible business personal property. The rate remains unchanged from calendar year 2022.*

*\*The sum of \$4.50 on each \$100 of assessed value of machinery and tools personal property. This rate remains unchanged from calendar year 2022. (ORD. NO. 5486)*

4. [23-1088](#)

Final Passage of an Ordinance to amend Section 5-6-233 (STORMWATER UTILITY FEE) of Article C (STORMWATER UTILITY) of Chapter 6 (WATER AND SEWER) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES). [ROLL-CALL VOTE]

*City Council adopted an ordinance to increase the Stormwater Utility Fee, setting the utility fee rate per billing unit at \$308.70 annually. (ORD. NO. 5487)*

5. [23-1090](#)

Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks, and Cultural Activities (RPCA) Programs for FY 2024. [ROLL-CALL VOTE]

*City Council adopted the resolution increasing the Out of School Program Activity fees, the Outdoor Poll fees, the Soft Party/Playroom Package fees, and add a new 3-Month Teen Pool Pass fee to increase cost recovery for the Department of Recreation, Parks, and Cultural Activities programs for FY 2024 with an amendment. The last paragraph of the resolution should read as follows:*

*That Section 1, Out of School Program Activities Fees, of this resolution shall become effective June 1, 2023 and the remainder of the resolution shall become effective July 1, 2023. (RES. NO. 3154)*

### III. Adjourn.

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*The meeting adjourned at 6:46 p.m.*

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*NOTE: The action docket is a summary of Council's meeting deliberations prepared largely for staff follow up. Formal minutes of the meeting, when approved by Council become the official record of the meeting of Council decisions made at the meeting.*