



Attachment 3

# **FY 2025 to FY 2026 NVT A 70% Funding Request**

City Council

September 28, 2021

# Overview of NVTA 70% Program

- Funding for FY 2026 to FY 2027
- Primary Goals
  - Reduce Congestion
  - “Increase Quality of Life”
- Supports projects with **regional** significance
- Approximately \$500M anticipated to be available for region in FY26/FY27

# NVTA 70% Grant Criteria

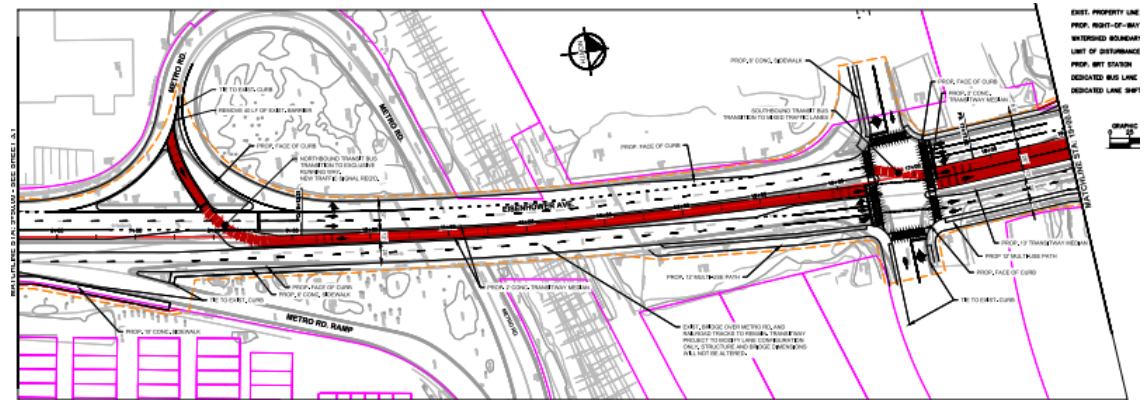
- **TransAction Analyses**
  - Congestion reduction
  - Safety and efficiency of existing network
  - Emissions reduction
- **Congestion Reduction Relative to Cost**
  - Person hours of delay/cost – 2045 Horizon year
- **Qualitative Considerations**
  - Jurisdiction's past performance of administering grants
  - Leveraging outside funding
  - Modal/geographic balance
- **Long-term benefit**
  - Benefit must be approx. equal to cost

# NVTA 70% Grant Criteria (cont)

- Must be in NVTA TransAction, which includes:
  - Transportation Long Range Plan – unfunded projects
    - Small Area Plans
    - Transportation Master Plan
  - Capital Improvement Plan (CIP) - projects with some funding
- Other considerations
  - Equity, project readiness, necessary engagement, regional competitiveness, staff resources

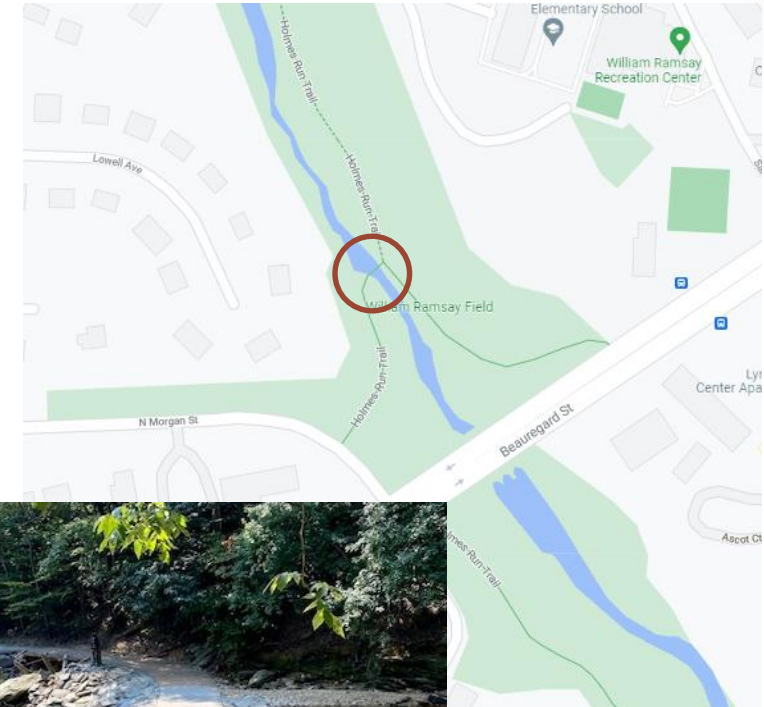
# Recommended Project: West End Transitway Phase II Design: South Van Dorn Street and Bridges

- Funding request
  - **Up to \$5 million for design**
  - Signal, dedicated transit lanes, non-motorized facilities
- Background:
  - 2008 Transportation Master Plan
  - 2009 Landmark / Van Dorn Corridor Plan
  - 2015 Eisenhower West Small Area Plan
  - 2016/17 – WET Alternatives Analysis and Environmental Documentation
  - Design estimated at \$5M
- Benefits
  - Increases travel choices
  - Reduces single occupancy vehicle travel
  - Serves regional and local trips
  - Supports development in Eisenhower West / Van Dorn Corridor



# Recommended Project: Holmes Run Trail Bridge at North Morgan Street

- Funding request
  - **Up to \$5 million for construction**
  - FY23/FY24 CIP Proposal for design funds
- Background:
  - 2008 Pedestrian and Bicycle Mobility Plan
  - 2016 Pedestrian and Bicycle Master Plan
  - 2019 Historic Flooding
  - FY21 & FY22 City investment in trail maintenance and streambank stabilization
- Benefits
  - Creates a more resilient, safe and reliable trail network in the West End
  - Reduces SOV travel



# City Council Action

- Consider and Approve the Resolution for the Proposed NVTAFY 2026 to FY 2027 Program
- Authorize the City Manager to Submit the Applications and Enter into Necessary Grant Agreements to Accept the Funds