49,980

ORDINANCE NO. _____ 1 2 3 AN ORDINANCE making provision for the support of the government of the City of 4 Alexandria, Virginia for Fiscal Year 2022. 5 6 THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS: 7 8 Section 1. That the Council of the City of Alexandria, Virginia, does hereby make 9 provision for and transfer appropriations in the American Recovery Plan Act Fund, the proceeds 10 for which were appropriated to a Non Departmental Account by City Council in June 2021, in 11 the amounts hereafter stated that are required to defray certain expenditures and liabilities, as 12 follows: 13 14 ARPA FUND 15 \$ 16 City Manager's Office 620,000 17 Court Service Unit 500,000 18 **Information Technology Services** 300,000 19 Alexandria Libraries 44,000 20 Economic Development Activities - AEDP 840,000 21 Economic Development Activities – Visit Alexandria 620,000 22 Transportation and Environmental Services 5,852,000 23 Office of Housing 2,050,000 24 Community and Human Services 15,553,357 25 Office of Historic Alexandria 595,000 26 Recreation 730,000 27 Office of Performance and Analytics 111,643 (27,816,000) 28 Non-Departmental 29 **Total Appropriation** 30 31 Section 2. That the Council of the City of Alexandria, Virginia, does hereby make 32 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 33 required to defray certain expenditures and liabilities of the City for Fiscal Year 2022 the source of such amount being external grant awards for which the proceeds were authorized and adjusted 34 35 after July 1, 2021 but not appropriated, and further that the council does hereby allot or reduce 36 the amount so appropriated to the several city departments for Fiscal Year 2022, as follows: 37 38 SPECIAL REVENUE FUND 39 40 ESTIMATED REVENUE: 41 42 Court Service Unit 49,980

43

Total Estimated Revenue

1 2	SPECIAL REVENUE FUND							
3								
4	<u>APPROPRIATION</u> :							
5								
6	Court Service Unit		\$	49,980				
7	Total Appropriation		<u>\$</u>	49,980				
8								
9								
10	Section 3. That the Council of the City of Alexandria, Virginia, does hereby make							
11	provision for and appropriate to the fund hereafter named the amount hereafter stated that is							
12	required to defray certain expenditures and liabilities of the City in Fiscal Year 2021 the source							
13	of such amount being donations or other special revenues, and further that the council does							
14	hereby allot the amount so appropriated to the several city departments for Fiscal Year 2021, as							
15	follows:							
16								
17	SPECIAL REVENUE FUND							
18								
19	ESTIMATED REVENUE:							
20			Φ.	20.000				
21	Office of Historic Alexandria			38,000				
22	Total Estimated Revenue		\$	<u>38,000</u>				
23	and at a person of the second							
24	SPECIAL REVENUE FUND							
25	A DDD ODD I A TIONI							
26	<u>APPROPRIATION</u> :							
27	Office of Historia Alemandaia		¢.	20,000				
28	Office of Historic Alexandria		\$	<u>38,000</u>				
29	Total Appropriation		<u>\$</u>	38,000				
30								
31 32	Section 4. That the Council of the City of Alexandria, Virgini	a da	aa bama	hv. malra				
33	provision for and appropriate to the fund hereafter named the amount			•				
34								
3 4 35	required to defray certain expenditures and liabilities of the city for fig		•					
36	of such amount being Capital Project Fund revenue, and further that tallot the amount so appropriated for fiscal year 2021, as follows:	ne C	ounch (ioes hereby				
37	anot the amount so appropriated for fiscar year 2021, as follows.							
38								
39	CAPITAL PROJECTS							
40	CALITAL I ROJLETS							
41	APPROPRIATION:							
42	ALLIOI MITTON.							
43	ACPS – Land Acquisition	\$	(17,920	0,000)				

1	ACPS - 1	1703 Beauregard Building Purchase		\$ <u>17,9</u>	920,000	
2	Total Ap	propriation		\$	0	
3		- · · · -				
4						
5	Section 5	. That this ordinance shall be effect	ive upon the date	e and at the	e time of its final	
6	passage.					
7						
8	JUSTIN M. WILSON					
9			Mayor			
10						
11	Introduction:	09/14/2021				
12	First Reading:	09/14/2021				
13	Publication:					
14	Public Hearing:					
15	Second Reading:					
16	Final Passage:					