

## ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for Fiscal Year 2022.

## THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations in the American Recovery Plan Act Fund, the proceeds for which were appropriated to a Non Departmental Account by City Council in June 2021, in the amounts hereafter stated that are required to defray certain expenditures and liabilities, as follows:

ARPA FUND

City Manager's Office	\$ 620,000
Court Service Unit	500,000
Information Technology Services	300,000
Alexandria Libraries	44,000
Economic Development Activities - AEDP	840,000
Economic Development Activities – Visit Alexandria	620,000
Transportation and Environmental Services	5,852,000
Office of Housing	2,050,000
Community and Human Services	15,553,357
Office of Historic Alexandria	595,000
Recreation	730,000
Office of Performance and Analytics	111,643
Non-Departmental	<u>(27,816,000)</u>
Total Appropriation	\$ <u>0</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for Fiscal Year 2022 the source of such amount being external grant awards for which the proceeds were authorized and adjusted after July 1, 2021 but not appropriated, and further that the council does hereby allot or reduce the amount so appropriated to the several city departments for Fiscal Year 2022, as follows:

SPECIAL REVENUE FUNDESTIMATED REVENUE:

Court Service Unit	\$ <u>49,980</u>
Total Estimated Revenue	\$ <u>49,980</u>

SPECIAL REVENUE FUNDAPPROPRIATION:

Court Service Unit	\$ 49,980
Total Appropriation	<u>\$ 49,980</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City in Fiscal Year 2021 the source of such amount being donations or other special revenues, and further that the council does hereby allot the amount so appropriated to the several city departments for Fiscal Year 2021, as follows:

SPECIAL REVENUE FUNDESTIMATED REVENUE:

Office of Historic Alexandria	\$ 38,000
Total Estimated Revenue	<u>\$ 38,000</u>

SPECIAL REVENUE FUNDAPPROPRIATION:

Office of Historic Alexandria	\$ 38,000
Total Appropriation	<u>\$ 38,000</u>

Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 2021, the source of such amount being Capital Project Fund revenue, and further that the Council does hereby allot the amount so appropriated for fiscal year 2021, as follows:

CAPITAL PROJECTSAPPROPRIATION:

ACPS – Land Acquisition	\$ (17,920,000)
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ACPS – 1703 Beauregard Building Purchase	\$ <u>17,920,000</u>
Total Appropriation	\$ <u>0</u>

Section 5. That this ordinance shall be effective upon the date and at the time of its final passage.

JUSTIN M. WILSON  
Mayor

Introduction: 09/14/2021  
First Reading: 09/14/2021  
Publication:  
Public Hearing:  
Second Reading:  
Final Passage: