

Department	Recovery Goal	Project Name	FY22 Expenditure
T&ES	Businesses Thrive	Lower King Street Closure/King Street Place Short Term Improvements	100,000.00
Visit Alexandria	Businesses Thrive	Visit Alexandria Web Site Enhancement	120,000.00
AEDP	Businesses Thrive	New Business Support Programs	280,000.00
Visit Alexandria	Businesses Thrive	Visit Alexandria Expanding Audiences, Awareness & Regional Marketing	500,000.00
CMO	Businesses Thrive	Seed Funding for Old Town North Community Development Authority	500,000.00
AEDP	Businesses Thrive	Foundational Support for Commercial Business Districts	560,000.00
DCHS	Businesses Thrive	Re-employment and Upskilling Project	1,120,000.00
DCHS	Everyone has Access to the Basics	The Unified Early Childhood Workforce Stabilization Initiative	2,830,000.00
DCHS	Everyone has Access to the Basics	Rental Resiliency	312,000.00
DCHS	Everyone has Access to the Basics	Food Security System Advancement	2,500,000.00
DCHS	Everyone has Access to the Basics	Alexandria Guaranteed Basic Income Pilot	3,000,000.00
DCHS	Everyone has Access to the Basics	Alexandria Community Access and Emergency Support Grant Program	4,000,000.00
DCHS	Everyone has Access to the Basics	Legal Services of Northern Virginia (LSNV) COVID-19 Eviction Prevention - DCHS	88,357.00
OPA	Everyone has Access to the Basics	Legal Services of Northern Virginia (LSNV) COVID-19 Eviction Prevention - OPA	111,643.00
DCHS	Everyone has Access to the Basics	Food/Rent Bridge Funding #1	1,000,000.00
DCHS	Everyone has Access to the Basics	Food/Rent Bridge Funding #2	450,000.00
CMO	Recovery Lifts Everyone	Digital Equity Plan & Broadband Strategist and Policy Analyst	120,000.00
ITS	Recovery Lifts Everyone	Digital Equity Plan & Broadband Strategist and Policy Analyst	300,000.00
Alexandria Library	Recovery Lifts Everyone	Alexandria Library Outdoor Programs & Job Skills Workshops	24,000.00
RPCA	Recovery Lifts Everyone	City Arts Relief and Recovery Grants to Alexandria-based Artist(s) and Arts Organizations	110,000.00
OHA	Recovery Lifts Everyone	Alexandria African American History Tourism Enhancements	295,000.00
OHA	Recovery Lifts Everyone	Increase Seasonal Staffing Hours at Museums	150,000.00
OHA	Recovery Lifts Everyone	Alexandria Community Remembrance Project	150,000.00
Alexandria Library	Recovery Lifts Everyone	Alexandria Library Mobile Hotspot Lending Program	20,000.00
DCHS	Recovery Lifts Everyone	LGBTQ & BIPOC Equity Project	253,000.00
RPCA	Recovery Lifts Everyone	Out of School Time Program (OSTP) Enhanced Enrichment Programming and Financial Assistance Opportunities	620,000.00
Court Services	Recovery Lifts Everyone	Court Mental Health & Asset Builder Program	500,000.00
Housing	Long-Term Community Investment	Arlandria Chirilagua Housing Cooperative Improvement Initiative	50,000.00
T&ES	Long-Term Community Investment	Flash Flooding Spot improvements	1,900,000.00
Housing	Long-Term Community Investment	AHDC - Arlandria Community-Serving City Flex Space	2,000,000.00

Department	Recovery Goal	Project Name	FY22 Expenditure
T&ES	Long-Term Community Investment	Stormwater State of Good Repair & Resiliency	3,852,000.00
Non-Department	City Wide General COVID Expenses, Response, and Grant Administration	City Wide General COVID Expenses, Response, and Grant Administration	2,000,916.50
Total			29,816,916.50