

ARPA Scenario Comparison

Tranche 1 Start Date: July 15th, 2021

Project Name	Cost Scenario 1	Cost Scenario 2	\$ Difference	Timeline
Stormwater State of Good Repair & Resiliency	\$4,032,000	\$3,852,000	180,000	10/15/21 - 6/30/23
Alexandria Community Access and Emergency Support Grant Program	\$4,000,000	\$4,000,000	0	10/31/21 - 6/30/23
Alexandria Guaranteed Basic Income Pilot	\$3,000,000	\$3,000,000	0	10/15/21 - 11/30/24
The Unified Early Childhood Workforce Stabilization Initiative	\$2,500,000	\$2,830,000	330,000	11/15/21 - 6/30/23
AHDC - Arlandria Community Flex Space and Amenities	\$2,000,000	\$2,000,000	0	1/15/23 - 6/30/25
Re-employment and Upskilling Project	\$1,715,000	\$1,120,000	595,000	10/15/21 - 6/30/24
Food Security System Advancement	\$1,500,000	\$2,500,000	1,000,000	10/15/21 - 6/30/24
Foundational Support for Commercial Business Districts	\$1,120,000	\$560,000	560,000	9/30/21 - 6/30/23
Court Mental Health & Asset Builder Program	\$1,000,000	\$500,000	500,000	10/15/21 - 6/30/23
Flash Flooding spot improvements	\$900,000	\$1,900,000	1,000,000	7/15/22 - 6/30/24
Out of School Time Program (OSTP) Programming and Assistance	\$620,000	\$620,000	0	10/15/21 - 6/30/23
Expanding Audiences, Awareness & Regional Marketing	\$500,000	\$500,000	0	10/15/21 - 6/30/23
Seed funding for Old Town North Development Authority	\$500,000	\$500,000	0	9/30/21 - 12/31/24
Broadband Strategist and Policy Analyst & Digital Equity Plan	\$420,000	\$420,000	0	7/15/22 - 12/30/24
Rental Resiliency	\$312,000	\$312,000	0	7/15/21 - 12/31/24
Alexandria Community Remembrance Project	\$300,000	\$150,000	150,000	1/15/23 - 12/30/24
Economic Sustainability 2.0 Consultant	\$300,000	\$0	300,000	10/31/21 - 12/31/23
Alexandria African American History Tourism Enhancements	\$295,000	\$295,000	0	7/15/22 - 6/30/23
New Business Support Programs	\$280,000	\$280,000	0	9/30/21 - 6/30/23
LGBTQ & BIPOC Equity Project	\$253,000	\$253,000	0	10/15/21 - 6/30/24
Arts Relief & Recovery Grants to COA-based Artist(s) and Organizations	\$155,000	\$110,000	45,000	7/15/22 - 6/30/24
Increase Seasonal Staffing Hours at Museums	\$150,000	\$150,000	0	10/15/21 - 12/30/24
Visit Alexandria Web Site Enhancements	\$120,000	\$120,000	0	10/15/21 - 6/30/23
Lower King Street Closure/King Street Place	\$100,000	\$100,000	0	1/15/22 - 6/30/23
Arlandria Chirilagua Housing Cooperative Improvement Initiative	\$50,000	\$50,000	0	1/15/23 - 6/30/23
Alexandria Library Outdoor Programs & Job Skills Workshops	\$24,000	\$24,000	0	10/15/21 - 6/30/22
Alexandria Library Mobile Hotspot Lending Program	\$20,000	\$20,000	0	10/15/21 - 6/30/24

***Total: \$29,816,917 \$29,816,917**

7/15/21 1/15/22 7/15/22 1/15/23 7/15/23 1/15/24 7/15/24 1/15/25 7/15/25

■ Project Planning ■ Project Duration ■ Project End

*Both scenarios include a line item for City Wide General COVID Expenses & Response (\$2,000,917). The scenarios also account for the two previously City Council approved food security and rental assistance bridge programs (\$1,450,000) and the Legal Services of Northern Virginia (LSNV) COVID-19 Eviction Prevention program (\$200,000) approved in May.