

RESOLUTION NO. 3002

WHEREAS, the City Manager submitted the proposed Fiscal Year 2022 budget to the City Council on February 16, 2021 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 25, 2021; and

WHEREAS, a public hearing was held March 8, 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Final Add/Delete Work Session on May 3, 2021; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2022 of \$770,708,947; and

WHEREAS, the budget as amended by City Council includes revenues generated by a Residential Refuse Fee change to be considered for final adoption with the adoption of the budget on May 5, 2021 and Ambulance Service Charge changes to be considered for final adoption on May 15, 2021;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$770,708,947 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2022 (July 1, 2021 to June 30, 2022).
 - a. Accountable, Effective and Well-Managed Government: \$66,780,620
 - b. Healthy and Thriving Residents: \$96,460,336
 - c. Livable, Green and Prospering City: \$100,113,635
 - d. Safe, Secure and Just Community: \$166,314,552
 - e. Alexandria City Public Schools: \$239,437,296
 - f. Debt Service / Cash Capital: \$101,602,508
2. That the 10-year Capital Improvement Plan for Fiscal Year 2022 to 2031 is \$2,661,511,337.
3. That this resolution shall become effective upon its adoption by the City Council.

Adopted: May 5, 2021



JUSTIN M. WILSON
Mayor

ATTEST:



Gloria A. Sitton, CMC

City Clerk