

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2021 City of Alexandria Grant Adjustments
 June 2021

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Community & Human Services (DCHS)</u>							
National Landing Grant	Department of Labor/ passthrough VCCS	Funding used to support the workforce development activities of Alexandria/Arlington's unemployed residents who are enrolled in social benefit programs. Total award is \$100,000, period of performance is 01/01/2020-06/30/2021. \$30,000 will be utilized in FY21.	\$ 30,000				\$ 30,000
WIOA Title III	Department of Labor/ passthrough VCCS	Increasing budget by \$26,728 to reflect and increase in the award amount.	\$ 26,728				\$ 26,728
Virginia Initiative for Employment not Welfare	Commonwealth of Virginia/Department of Social Services	Increasing budget by \$190,812 to reflect the purchase of services budget of \$238,300 per VDSS.	\$ 95,406	\$ 65,830		\$ 29,576	\$ 190,812
Continuum of Care Program	Virginia Department of Housing and Urban Development	These funds are from a federal grant to be used to purchase customized reports from the Homeless Management Information System (HMIS) provider, Bowman systems for the implementation of the Strategic Plan to Prevent and End Homelessness. Increasing budget by \$28,180 to reflect HUD HMIS/CoC budget of \$80,019.	\$ 28,180				\$ 28,180
Fostering Futures FC 93.658	Commonwealth of Virginia Department of Social Services	This grant was designed to provide a safety-net for youth aging out of foster care. Funds are used for client services for youth between 18 to 21 years of age. Revenues are being increase to bring the budgeted expenditures closer into alignment with planned expenditures.	\$ 47,000	\$ 47,000			\$ 94,000
<u>Subtotal Community & Human Services (DCHS)</u>			<u>\$ 227,314</u>	<u>\$ 112,830</u>	<u>\$ -</u>	<u>\$ 29,576</u>	<u>\$ 369,720</u>

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<u>Fire Department</u>							
LEMPG Health grant	Virginia Department of Emergency Management	The Virginia Department of Emergency Management awarded the City of Alexandria funds during COVID to assist with public health issues. The funds will be used by the Health Department for targeted ads and additional air filtration at City sites where COVID testing and vaccinations are given		\$ 74,804			\$ 74,804
	<u>Subtotal Fire Department</u>		\$ -	\$ 74,804	\$ -	\$ -	\$ 74,804
<u>Housing</u>							
CDBG Home Rehabilitation	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabilitation loans.	\$62,885				\$ 62,885
HOME -HAP	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home purchase loans.	\$229,470				\$ 229,470
	<u>Subtotal Housing</u>		\$ 292,355	\$ -	\$ -	\$ -	\$ 292,355
<u>Non-Departmental</u>							
City-wide COVID Response	Federal Emergency Management Agency	This appropriation recognizes the revenue that has been awarded to the City by FEMA and brings the budgeted amount in line with the actuals expenditures through FY 2021.	\$3,100,000				\$ 3,100,000
	<u>Subtotal Housing</u>		\$ 3,100,000	\$ -	\$ -	\$ -	\$ 3,100,000
	<u>Total Supplemental Appropriation</u>		\$ 3,619,669	\$ 187,634	\$ -	\$ 29,576	\$ 3,836,879