

Year over Year Cumulative Impact on Consumer Spending						
	Tax Revenue	CY 2018-19	CY2019-20	CY2020-21	21-20 \$ Chg	21-20 % Chg
Mar-Feb	Sales	\$28,095,049	\$30,823,454	\$30,229,026	(\$594,428)	-1.9%
Apr-Mar	Meals Sales	\$23,127,205	\$24,680,561	\$16,436,418	(\$8,244,143)	-33.4%
Apr-Mar	Transient Lodging	\$12,807,952	\$12,554,506	\$3,571,293	(\$8,983,213)	-71.6%
Apr-Mar	Admissions	\$644,040	\$583,460	\$63,510	(\$519,950)	-89.1%
Apr-Mar	Recordation	\$6,061,915	\$7,248,655	\$8,521,914	\$1,273,259	17.6%
	Cumulative	\$70,736,161	\$75,890,636	\$58,822,161	(\$17,068,475)	-22.5%
Year over Year Comparison						
	Tax Revenue	CY 2019	CY2020	CY2021	21-20 \$ Chg	21-20 % Chg
February	Sales	\$2,032,832	\$2,209,728	\$2,326,227	\$116,499	5.3%
March	Meals Sales	\$2,231,210	\$1,321,421	\$1,792,845	\$471,424	35.7%
March	Transient Lodging	\$1,326,971	\$510,583	\$389,402	(\$121,181)	-23.7%
March	Admissions	\$51,796	\$12,341	\$10,040	(\$2,301)	-18.6%
March	Recordation	\$561,392	\$582,331	\$731,152	\$148,821	25.6%
Comparison to Average Collection						
	Tax Revenue	CY 2019	CY 2020	CY2021	FY 2019 Monthly Average	5-year Same Month Average
February	Sales	\$2,032,832	\$2,209,728	\$2,326,227	\$2,398,919	\$1,990,508
March	Meals Sales	\$2,231,210	\$1,321,421	\$1,792,845	\$2,048,329	\$1,738,836
March	Transient Lodging	\$1,326,971	\$510,583	\$389,402	\$1,071,347	\$1,217,009
March	Admissions	\$51,796	\$12,341	\$10,040	\$52,372	\$60,591
March	Recordation	\$561,392	\$582,331	\$731,152	\$493,073	\$485,791

