(May 2021)

MAJOR PLANS/PROJECTS CY 2021 CY 2022 CY 2023 CY 2024 FY 2022 FY 2023 FY 2024 Q2 Oct-Dec Q3 Jan-Mar Q1 Jul-Sep Q2 Oct-Dec Q3 Jan-Mar Q4 Apr-Jun Q1 Jul-Sep Q2 Oct-Dec PZ LED Arlandria-Chirilagua Plan Update (PZ, TES, Housing, RPCA, AEDP) Community Engagement Principles/Practices Post Pandemic (PZ, CMO, TES, RPCA, Housing, OCPI, CAO, ITS) Citywide Economic Recovery Project - Pandemic Response (PZ, AEDP, TES, RPCA, Health, Police, VisitAlex) Zoning for Housing (PZ, Housing) (includes RMF Zone Analysis, 7-700 refinements, colocation, others) Old Town North Power Plant CDD (PZ, TES, Housing, RPCA, AEDP) 6 City Strategic Plan Update (PZ, TES, RPCA, Housing, OCPI, DCHS) Market Square Plaza and Garage Structural Repairs and Re-visioning (GS, PZ, TES, RPCA, Health) Duke Street Vision Plan (PZ, TES, Housing, ARHA, RPCA, AEDP) 9 or 10 Alexandria West Plan Update (PZ, TES, Housing, RPCA, AEDP) 9 or 10 Mount Vernon Ave. Del Ray (PZ, TES, Housing, RPCA, AEDP) TES LED 11 Alexandria Mobility Plan (TES, PZ, ITS, RPCA, APD, AFD) 12 Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ) 13 Mt. Vernon Avenue North (TES, PZ) 14 Beauregard Ellipse and Pedestrian Safety Improvement Analysis (TES, PZ) 15 Route 1 Metroway Extension (Environmental Planning / Concept design) (TES, PZ, DPI) 16 Duke Street Transitway (Visioning, Conceptual Planning, Environmental & Design) (TES, DPI, PZ) 17 Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI) 18 Upper King Street- Bradlee Feasibility study (TES, PZ, DPI) 19 FEMA Floodplain Remapping (TES, PZ, OH) **RPCA LED** 20 Public Open Space Policy Plan (RPCA, PZ, TES, DPI) 21 Urban Forestry Master Plan Update (RPCA, PZ, TES) 22 Dog Park Master Plan Update (RPCA, TES, DPI, PZ) 23 Parks and Recreation Master Plan Update (RPCA, PZ, TES) 24 Recreation Center Facilities Standards and Landscape Plans (RPCA) 25 Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (RPCA, GS) 26 Citywide Parks Improvement Plan Update (RPCA, PZ, TES) OH LED 27 Coordinated Community Post-COVID-19 Recovery Plan (DCHS, Housing, AHD, etc.) 28 Inclusionary Zoning Policy Feasibility Analysis (PZ, Housing) 29 ARHA Redevelopment/Preservation – Sites #1 and #2 (ARHA, Housing, PZ) 30 Housing Master Plan Update (Housing, PZ) **OHA GS** 31 Freedom House Planning (OHA, DPI, GS) 32 Energy and Climate Action Plan (GS, TES, PZ, RPCA, OPI, Housing, Code, OMB, Finance, ACPS) 33 Climate Vulnerability Assessment (GS, TES, PZ, RPCA, OPI, OH, DCHS, Fire-EM, APD, Code, OMB, Finance, ACPS)

Internal Staff Work

Community Engagement

Public Hearing

ONGOING PLAN IMPLEMENTATION AND OTHER PROJECTS														
PZ LED														
34 Braddock Plan (PZ, RPCA, Housing, TES)														
35 Beauregard Plan (PZ, DPI, TES, RPCA, Housing)														
36 Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)														
37 Census, Forecasting and Demographics (PZ)								+						
38 Eisenhower East Plan (PZ, Housing, TES, RPCA, DPI)			+ +		+ + +									
39 Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing)			+ +		+ +									\square
40 North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)			+ +		+ + +			+ +						\square
41 Oakville Triangle Corridor Plan (PZ, TES, RPCA, Housing, AEDP)			+ +		+ + +			+ +						\square
42 Old Town North Plan (PZ, TES, RPCA, Housing, AEDP, OHA)			+ +		+ + +			+ +						\square
43 Small Business Zoning Updates (PZ)			+ +					+ +						\square
44 South Patrick St Housing Affordability (Ph I Heritage at Old Town/Tenant Relocation) (PZ, Housing, TES, RPCA, DPI)			+ +					+ +						\square
45 South Potomac Yard Plan (PZ, TES, RPCA, Housing)			+ +		+ +			+ +						\square
46 Waterfront Plan (DPI, PZ, RPCA, TES)			+ +					+ +						\square
47 Zoning Text Amendments (PZ)		_	+ +	+		+ +	+++	+ +	+++		++	_		
TES LED		-	+ +			+++	++	+	+	+	\dashv			
48 Beauregard Ellipse Analysis (TES, PZ)		-	+ +			+++	++	+	+	+	\dashv			
49 Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)		_	+ +	+		+ +	+++	+ +	+++		++	_		
50 Four Mile Run Flood Protection (TES)			+ +		+ +									\square
51 Green Infrastructure Program Policy (TES)			+ +		+ + +									
52 Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI)			+ +		+ +			+ +						\square
53 Noise Code Revision (TES)			+ +		+ + +									
54 Oronoco Outfall Remediation (TES)								+						
55 Parking Technologies (TES)								+						
56 Parks Plans Implementation - Citywide and Neighborhood (RPCA)								+						
57 Regional Transportation Initiatives (TES)														
58 Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ)														
59 Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)														
60 Stormwater Utility Program (TES)														
61 Stream Restoration Initatives and Pond Rehab (TES, DPI, RPCA)														
62 TDM and TMP Programs (TES)														
63 Transit Vision Study (TES, DASH, PZ)														
64 Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD)														
65 WasteSmart Strategic Plan (TES)														
66 Wayfinding (TES, PZ, RPCA)														
67 West End Transitway Design - TSM and Southern Towers (TES, DPI)														
RPCA LED														
68 Fort Ward Management Plan Implementation (RPCA, OHA)														
69 Open Space Master Plan Implementation (RPCA)														
70 Public Art Implementation Plan (RPCA, PZ, TES, GS)														
OH LED														
Housing Master Plan/Regional Housing Initiative (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS)														
Development/Preservation: Seminary Road, Arlandria, Parcview II, CLI - Elbert, ARHA Year 15 refinancings & Site 1, Waypoint	: <u> </u>													
72 Enhanced Tenant Protection and Relocation Policy (Housing)							\perp		\perp	\perp	\perp			
73 Framework for Mixed Income Assisted Living (Housing)														
74 Equity in Housing and Community Development - Checklist						\perp	\perp		\perp	\perp				
GS LED											\perp			
75 Electric Vehicle Charging Infrastructure Strategy (DGS, TES, PZ, RPCA, Code, DASH, ACPS)	-				\perp	\bot	\perp	\bot	\perp	\perp	\dashv			
76 C-PACE Program (DGS, Finance, AEDP, City Attorney, PZ, Housing, TES, Code)														

77 Strategic Facilities Plan Implementation (GS, PZ, DCHS, TES, RPCA)											
OTHER INITIATIVES											
78 APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire)											
79 Regional Planning and Policy Initiatives (All Departments)											
80 Waterfront History Implementation Plan (OHA, DPI, PZ, RPCA, Visit Alexandria)											
81 Municipal Broadband (DPI, IT, TES,)											