

	Cumulative Impact on Consumer Spending				
	Tax Revenue	CY2019	CY2020	Change	% Change
Feb-Jan	Sales	\$30,646,558	\$30,112,527	(\$534,031)	-1.7%
Feb-Feb	Meals Sales	\$27,363,554	\$17,911,629	(\$9,451,925)	-34.5%
Feb-Feb	Transient Lodging	\$14,112,384	\$4,566,656	(\$9,545,728)	-67.6%
Feb-Feb	Admissions	\$659,615	\$104,552	(\$555,063)	-84.1%
Feb-Feb	Recordation	\$7,690,799	\$8,713,790	\$1,022,991	13.3%
	Cumulative	\$80,472,910	\$61,409,154	(\$19,063,756)	-23.7%
	Year over Year Comparison				
	Tax Revenue	CY2019	CY2020	Change	% Change
January	Sales	\$2,378,823	\$2,449,148	\$70,325	3.0%
February	Meals Sales	\$1,946,636	\$1,348,142	(\$598,494)	-30.7%
February	Transient Lodging	\$874,182	\$446,748	(\$427,434)	-48.9%
February	Admissions	\$38,741	\$8,231	(\$30,510)	-78.8%
February	Recordation	\$340,698	\$443,636	\$102,938	30.2%
	Comparison to Average Collection				
	Tax Revenue	CY2019	CY2020	FY 2019 Monthly Average	5-year Same Month Average
January	Sales	\$2,378,823	\$2,449,148	\$2,398,919	\$2,063,002
February	Meals Sales	\$1,946,636	\$1,348,142	\$2,048,329	\$1,576,086
February	Transient Lodging	\$874,182	\$446,748	\$1,071,347	\$722,575
February	Admissions	\$38,741	\$8,231	\$52,372	\$54,782
February	Recordation	\$340,698	\$443,636	\$493,073	\$513,364

