

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Commonwealth's Attorney's Office</u>							
Alexandria Treatment Court	Department of Justice--Bureau of Justice Assistance	These funds are from a federal grant to be used to enhance the Alexandria Treatment Court	\$ 499,112	\$ -			\$ 499,112
	<u>Subtotal Office of the Commonwealth's Attorney</u>		<u>\$ 499,112</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 499,112</u>
<u>Office of the Sheriff</u>							
CCCA Pre-Trial Grant	Commonwealth of Virginia/DCJS	This program is moving from the Office of the Sheriff to Criminal Justice Services. This grant adjustment simply appropriates the grant funds to the new department and fund structure that has been established.	\$ -	\$ (513,977)		\$ -	\$ (513,977)
	<u>Office of the Sheriff</u>		<u>\$ -</u>	<u>\$ (513,977)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (513,977)</u>
<u>Criminal Justice Services</u>							
CCCA Pre-Trial Grant	Commonwealth of Virginia/DCJS	This program is moving from the Office of the Sheriff to Criminal Justice Services. This grant adjustment simply appropriates the grant funds to the new department and fund structure that has been established. The grant award is slightly lower than the amount budgeted. that adjustment is made here.	\$ -	\$ 494,351		\$ -	\$ 494,351
	<u>Subtotal Criminal Justice Services</u>		<u>\$ -</u>	<u>\$ 494,351</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 494,351</u>

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<u>Community & Human Services (DCHS)</u>							
OPIOID-SOR	Virginia Department of Behavioral Health and Development Services	The Virginia Department of Behavioral Health and Development Services increased the Opioid SOR grant award for Alexandria by \$20,000 for FY 2021. The grant funding for the City of Alexandria-Opioid SOR totals \$70,000 for education and outreach. This adjustment will increase the City's Opioid SOR budget to align with the total grant award.	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
SASP	Department of Criminal Justice Services	These funds will provide direct intervention and related assistance for victims of sexual assault. This adjustment will increase the City's SASP budget to align with the total grant award.	\$ -	\$ 12,345	\$ -	\$ -	\$ 12,345
VSTOP	Department of Criminal Justice Services	This adjustment aligns funding with the actual award.	\$ -	\$ (345)	\$ -	\$ -	\$ (345)
WIOA Title III	Department of Labor Arlington County is the Fiscal Agent - Alexandria/Arlington Consortium	WIOA Title III funding aims to provide employment services to residents who have recently been laid off and to employers who are looking to hire. This increases matches the budgeted amount to the grant award.	\$ 26,728	\$ -	\$ -	\$ -	\$ 26,728
Virginia Housing Solutions Program	Virginia Department of Behavioral Health and Development Services (VDBHS)	VDBHS increased Alexandria's budget by \$210,000 for the State Opioid Response grant for FY21. This budget adjustment is requested to reflect the actual revenue received.	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000
DCHS TAP	HUD	These funds from HUD will provide rental assistance for transitional housing.	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<u>Subtotal Community & Human Services (DCHS)</u>			<u>\$ 76,728</u>	<u>\$ 242,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 318,728</u>

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<u>Clerk of the Circuit Court</u>							
Records Preservation	Library of Virginia	The funds are provided through the Virginia Circuit Court Records Preservation Program Grant funds for Item Conservation.		\$ 15,375	\$ -	\$ -	\$ 15,375
	<u>Subtotal Clerk of the Circuit Court</u>		\$ -	\$ 15,375	\$ -	\$ -	\$ 15,375
<u>Fire Department</u>							
SHSP 20 Swiftwater	Virginia Dept. of Emergency Management	SHSP 20 Swiftwater funding was awarded to purchase additional swiftwater items for the Fire Department including training for employees.	\$ -	\$ 29,736	\$ -	\$ -	\$ 29,736
SHSP 20 Hazmat	Virginia Dept. of Emergency Management	This SHSP grant will fund HAZMAT equipment and training for Fire Department employees.	\$ -	\$ 16,850	\$ -	\$ -	\$ 16,850
UASI 19	FEMA	These are funds appropriated in the annual budget process. For this year, the Urban Area Search Initiative awarded additional funding that the Department is appropriating for emergency management training and support.	\$ 14,050	\$ -	\$ -	\$ -	\$ 14,050
SHSP 19 Swiftwater	Virginia Dept of Homeland Security	SHSP 19 Swiftwater funding was awarded to purchase swiftwater equipment and training for the Fire Department.	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
WMATA Rail Operations Center (ROCC)	FEMA	This item will fund the salary and benefits of a Fire Department employee to work at WMATA's Rail Operations Control Center.	\$ 202,806	\$ -	\$ -	\$ -	\$ 202,806
Fire Programs	Virginia Department of Fire Programs	This is annual funding received by the Fire Department for training for Firefighters. The funding will be used for additional policy development and training.	\$ -	\$ 167,919	\$ -	\$ -	\$ 167,919
	<u>Subtotal Fire Department</u>		\$ 216,856	\$ 239,505	\$ -	\$ -	\$ 456,361

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<u>Housing</u>							
CDBG Home Rehabilitation	US Department of Housing and Urban Development	This adjustment will decrease the budget to align with the total grant award.	\$ (174)	\$ -	\$ -	\$ -	\$ (174)
HOME HOF	US Department of Housing and Urban Development	This adjustment will idecrease the budget to align with the total grant award.	\$ (126)	\$ -	\$ -	\$ -	\$ (126)
CDBG COVID19 RA	US Department of Housing and Urban Development	New formula grant funds from Cares Act allocation to the federal CDBG program	\$ 896,356	\$ -	\$ -	\$ -	\$ 896,356
CDBG Home Rehabilitation	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabilitation loans.	\$ 178,145	\$ -	\$ -	\$ -	\$ 178,145
HOME HAP Loans	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership loans.	\$ 144,165	\$ -	\$ -	\$ -	\$ 144,165
	<u>Subtotal Housing</u>		<u>\$ 1,218,366</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,218,366</u>
	Total Supplemental Appropriation		<u>\$ 2,011,062</u>	<u>\$ 477,254</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,488,316</u>