

Cumulative Impact on Consumer Spending					
	Tax Revenue	CY2019	CY2020	Change	% Change
Feb-Dec	Sales	\$28,267,735	\$27,663,379	(\$604,356)	-2.1%
Feb-Jan	Meals Sales	\$25,416,918	\$16,505,766	(\$8,911,152)	-35.1%
Feb-Jan	Transient Lodging	\$13,238,202	\$4,284,437	(\$8,953,765)	-67.6%
Feb-Jan	Admissions	\$620,874	\$96,322	(\$524,552)	-84.5%
Feb-Jan	Recordation	\$7,350,101	\$8,270,154	\$920,053	12.5%
	Cumulative	\$74,893,830	\$56,820,058	(\$18,073,772)	-24.1%
Year over Year Comparison					
	Tax Revenue	CY2019	CY2020	Change	% Change
December	Sales	\$2,987,008	\$3,104,760	\$117,752	3.9%
January	Meals Sales	\$1,935,270	\$1,451,037	(\$484,233)	-25.0%
January	Transient Lodging	\$643,739	\$446,748	(\$196,991)	-30.6%
January	Admissions	\$58,214	\$7,774	(\$50,440)	-86.6%
January	Recordation	\$710,862	\$586,677	(\$124,185)	-17.5%
Comparison to Average Collection					
	Tax Revenue	CY2019	CY2020	FY 2019 Monthly Average	5-year Same Month Average
December	Sales	\$2,987,008	\$3,104,760	\$2,398,919	\$2,690,984
January	Meals Sales	\$1,935,270	\$1,451,037	\$2,048,329	\$1,534,400
January	Transient Lodging	\$643,739	\$446,748	\$1,071,347	\$619,669
January	Admissions	\$58,214	\$7,774	\$52,372	\$61,202
January	Recordation	\$710,862	\$586,677	\$493,073	\$480,811

