

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 8, 2021

TO: CHAIRMAN AND MEMBERS OF THE PLANNING COMMISSION

FROM: MORGAN ROUTT, DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET *Morgan Routt*

SUBJECT: TRANSMITTAL OF THE PROPOSED FY 2022 - FY 2031 CAPITAL IMPROVEMENT PROGRAM FOR REVIEW BY THE PLANNING COMMISSION

Attached (via hyperlink, noted as Attachment 1) you will find the Proposed FY 2022 - FY 2031 Capital Improvement Program (CIP) for review at your April 8, 2021 meeting. The Planning Commission is requested to review the proposed capital improvement projects with regard to the consistency of these proposed projects with the City's master plan. This is pursuant to Section 6.14 of the City Charter, which states "the City Manager shall obtain and transmit to the Council the advisory recommendations of the Planning Commission with regard to the consistency of proposed capital improvement projects with the master plan and the priority and timing of those projects in comparison to the elements in the master plan."

Subsequent to the City Manager's release of the Proposed Operating and Capital Budgets on February 16, 2021, a work session was held on February 24, 2021 to begin City Council's deliberation of the CIP. Budget memoranda will be provided as completed on operating and capital budget issues. Memoranda are posted and available for review on the City's website at <https://www.alexandriava.gov/budget/info/FY22Memos/>.

The results of the Commission's review are requested prior to the add/delete work session of City Council, which is scheduled for April 27, 2021. Please feel free to contact Morgan Routt, Budget Director at (703) 746-3743, or via e-mail at morgan.routt@alexandriava.gov, if you have any questions regarding the proposed projects included in the CIP.

For your information, City Council set the dates noted in Attachment 2 for consideration of the FY 2022 budget, including the Proposed FY 2022 - 2031 CIP. Staff presentations and video recordings of the meetings that have already occurred are available on the Office of Management and Budget (OMB) page of the City's website (<http://alexandriava.gov/Budget>).

Attachments

Attachment 1: FY 2022 – 2031 Proposed Capital Improvement Program (CIP) -

<https://www.alexandriava.gov/budget/info/default.aspx?id=120327>

Attachment 2: FY 2022 Budget Calendar and Work Sessions

cc: Emily Baker, Deputy City Manager
 Karl Moritz, Director, Planning & Zoning
 Jeff Farner, Deputy Director, Planning & Zoning
 Carrie Beach, Division Chief, Planning & Zoning
 Arthur Wicks, Capital Improvement Program Manager
 Julia Taylor, Budget Management Analyst for CIP

Attachment #2

FY 2022 Budget Calendar and Work Sessions

Tuesday, February 16 – FY 2022 Proposed Budget Presentation City Council

7:00 p.m. – VIRTUAL

Thursday, February 18 – FY 2022 Proposed Budget Public Presentation

7:00 p.m. – VIRTUAL

Wednesday, February 24 – Budget Work Session #2: Capital Improvement Program (CIP)

7:00 p.m. – VIRTUAL

Wednesday, March 3 – Budget Work Session #3: ACPS Operating and CIP

7:00 p.m. – VIRTUAL

Monday, March 8 – Budget Public Hearing

5:30 p.m. – VIRTUAL

Tuesday, March 9 – Set the Maximum Property Tax Rates

7:00 p.m. – VIRTUAL

Wednesday, March 10 – Budget Work Session #4: Safe, Secure and Just Community Focus Area

7:00 p.m. – VIRTUAL

Wednesday, March 24 – Budget Work Session #5: Healthy and Thriving Residents Focus Area

7:00 p.m. – VIRTUAL

Wednesday, April 7 – Budget Work Session #6: Livable, Green and Prospering City Focus Area

7:00 p.m. – VIRTUAL

Monday, April 12 – Budget Work Session #7: BFAAC / Accountable, Effective and Well-Managed Government Focus Area

7:00 p.m. – VIRTUAL

Saturday, April 17 – City Council Public Hearing on the Maximum Property Tax Rate and Add/Delete Proposals

9:30 a.m. – VIRTUAL

Tuesday, April 27 – Budget Work Session #8: Preliminary Add/Delete

6:00 p.m. – VIRTUAL

Monday, May 3 – Budget Work Session #9: Final Add/Delete

7:00 p.m. – VIRTUAL

Wednesday, May 5 – Budget Adoption

7:00 p.m. – VIRTUAL