

| Cumulative Impact on Consumer Spending | | | | | |
|--|-------------------|--------------|--------------|-------------------------|---------------------------|
| | Tax Revenue | CY2019 | CY2020 | Change | % Change |
| Feb-Nov | Sales | \$25,280,726 | \$24,558,619 | (\$722,107) | -2.9% |
| Feb-Dec | Meals Sales | \$23,481,648 | \$15,021,653 | (\$8,459,995) | -36.0% |
| Feb-Dec | Transient Lodging | \$12,594,463 | \$3,837,689 | (\$8,756,774) | -69.5% |
| Feb-Dec | Admissions | \$562,660 | \$88,548 | (\$474,112) | -84.3% |
| Feb-Dec | Recordation | \$6,639,239 | \$7,683,477 | \$1,044,238 | 15.7% |
| | Cumulative | \$68,558,736 | \$51,189,986 | (\$17,368,750) | -25.3% |
| Year over Year Comparison | | | | | |
| | Tax Revenue | CY2019 | CY2020 | Change | % Change |
| November | Sales | \$2,653,259 | \$2,658,259 | \$5,000 | 0.2% |
| December | Meals Sales | \$2,174,609 | \$1,417,980 | (\$756,629) | -34.8% |
| December | Transient Lodging | \$745,431 | \$252,754 | (\$492,677) | -66.1% |
| December | Admissions | \$62,389 | \$7,196 | (\$55,193) | -88.5% |
| December | Recordation | \$911,198 | \$950,943 | \$39,745 | 4.4% |
| Comparison to Average Collection | | | | | |
| | Tax Revenue | CY2019 | CY2020 | FY 2019 Monthly Average | 5-year Same Month Average |
| November | Sales | \$2,653,259 | \$2,658,259 | \$2,398,919 | \$2,323,556 |
| December | Meals Sales | \$2,174,609 | \$1,417,980 | \$2,048,329 | \$1,821,481 |
| December | Transient Lodging | \$745,431 | \$252,754 | \$1,071,347 | \$658,464 |
| December | Admissions | \$62,389 | \$7,196 | \$52,372 | \$72,224 |
| December | Recordation | \$911,198 | \$950,943 | \$493,073 | \$661,682 |

