

Cumulative Impact on Consumer Spending					
	Tax Revenue	CY2019	CY2020	Change	% Change
Feb-Oct	Sales	\$22,627,467	\$21,900,025	(\$727,442)	-3.2%
Feb-Nov	Meals Sales	\$21,307,039	\$13,552,374	(\$7,754,665)	-36.4%
Feb-Nov	Transient Lodging	\$10,851,550	\$3,270,003	(\$7,581,547)	-69.9%
Feb-Nov	Admissions	\$444,814	\$74,822	(\$369,992)	-83.2%
Feb-Nov	Recordation	\$5,057,590	\$6,165,142	\$1,107,552	21.9%
	Cumulative	\$60,288,460	\$44,962,366	(\$15,326,094)	-25.4%
Year over Year Comparison					
	Tax Revenue	CY2019	CY2020	Change	% Change
October	Sales	\$2,671,320	\$2,585,754	(\$85,566)	-3.2%
November	Meals Sales	\$2,101,300	\$1,392,936	(\$708,364)	-33.7%
November	Transient Lodging	\$997,482	\$284,824	(\$712,658)	-71.4%
November	Admissions	\$55,458	\$6,530	(\$48,928)	-88.2%
November	Recordation	\$670,451	\$567,392	(\$103,059)	-15.4%
Comparison to Average Collection					
	Tax Revenue	CY2019	CY2020	FY 2019 Monthly Average	5-year Same Month Average
October	Sales	\$2,671,320	\$2,585,754	\$2,398,919	\$2,425,927
November	Meals Sales	\$2,101,300	\$1,392,936	\$2,048,329	\$1,683,132
November	Transient Lodging	\$997,482	\$284,824	\$1,071,347	\$902,057
November	Admissions	\$55,458	\$6,530	\$52,372	\$59,597
November	Recordation	\$670,451	\$567,392	\$493,073	\$470,496

