



DRAFT FY 2022 Long Range Planning Interdepartmental Work Program

Planning Commission January 5, 2021

City Council January 12, 2021

DRAFT FY 2022 Work Program



ATTACHMENT 1 DRAFT FY 2022 Long Range Planning Interdepartmental Work Plan (January 2021)

	Internal Staff Work				Community Engagement				Public Hearing			
	CY 2021				CY 2022				CY 2023			
	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	
	Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec
MAJOR PLANS/PROJECTS												
PZ LED												
1 Oakville Triangle Master Plan Amendment, CDD, DSUPs (PZ, TES, Housing, RPCA, AEDP)												
2 Joint City Schools Facilities MP (PZ, ACPs, GS, OMB, RPCA, Housing, TES, ITS, DPI, DCHS, Health)												
3 Hospital Site Rezoning (NEW) (PZ, TES, Housing, RPCA)												
4 Community Engagement process update (PZ, TES, RPCA, Housing, OCPI, CAO, ITS)												
5 Arlandria-Chirilagua (PZ, TES, Housing, RPCA, AEDP)												
6 Landmark Mall Master Plan Amendment and CDD (NEW) (Infrastr Sept. DSUPs Dec.) (PZ, TES, Housing, RPCA, AEDP)												
7 Citywide Economic Recovery Project - Pandemic Response (PZ, AEDP, TES, RPCA, Health, Police, VisitAlex)												
8 Old Town North Power Plant CDD (NEW) (PZ, TES, Housing, RPCA, AEDP) (funding dependent)												
9 City Strategic Plan Update (NEW) (PZ, TES, RPCA, Housing, OCPI, DCHS) (funding dependent)												
10 Duke Street Vision Plan (PZ, TES, Housing, ARHA, RPCA, AEDP)												
11 Mount Vernon Ave. PHASE 2 Del Ray (PZ, TES, Housing, RPCA, AEDP)												
12 Alexandria West Plan Update (NEW) (PZ, TES, Housing, RPCA, AEDP)												
TES LED												
13 Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)												
14 Alexandria Mobility Plan (TES, PZ, ITS, RPCA, APD, AFD)												
15 Route 1 Metroway Extension (Environmental Planning / Concept design) (TES, PZ, DPI)												
16 Duke Street Transitway (Visioning, Conceptual Planning, Environmental & Design) (TES, DPI, PZ)												
17 Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI)												
18 FEMA Floodplain Remapping (TES, PZ, OH)												
RPCA LED												
19 Public Open Space Policy Plan (RPCA, PZ, TES, DPI)												
20 Urban Forestry Master Plan Update (RPCA, PZ, TES)												
21 Dog Park Master Plan Update (RPCA, TES, DPI, PZ)												
22 Parks and Recreation Master Plan Update (RPCA, PZ, TES)												
23 Recreation Center Facilities Standards and Landscape Plans (RPCA)												
24 Citywide Parks Improvement Plan Update (RPCA, PZ, TES)												
OH LED												
25 Coordinated Community Post-COVID-19 Recovery Plan (DCHS, Housing, AHD, etc.)												
26 Zoning for Housing (PZ, Housing) (includes RMF Zone Analysis, 7-700 refinements, colocation, others)												
27 Accessory Dwelling Unit Feasibility Analysis (PZ, Housing)												
28 Inclusionary Zoning Policy Feasibility Analysis (PZ, Housing)												
29 ARHA Redevelopment – Site #1 (ARHA, Housing, PZ)												

Priorities

- Continued Pandemic Response and Recovery
 - Small business
 - Housing and social services
 - Community Engagement
- Planning / Implementation of Major Redevelopment Sites
- Housing Affordability



Adjustments

- Del Ray FY 2023-4
- Duke Street Plan Update FY 2023

Projects Underway

2021 Completion:

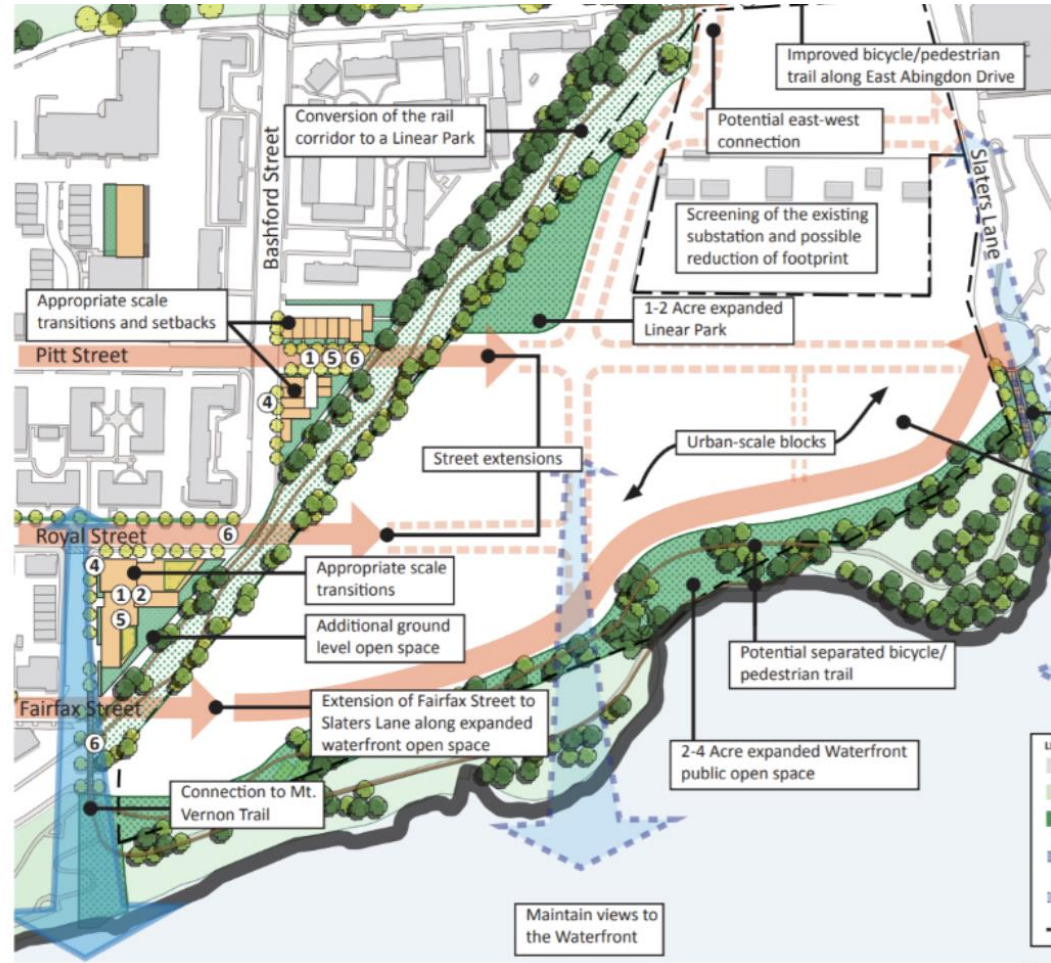
- Oakville Triangle CDD and DSUPs (Jan)
- Accessory Dwelling Unit Policy (Jan)
- Joint City Schools Master Plan
- Arlandria Chirilagua Plan Update
- Sanitary Sewer Master Plan Update
- Alexandria Mobility Plan
- Inclusionary Zoning Analysis



Work Program Additions

New projects

- Hospital Site Rezoning
- Landmark Mall MPA and CDD
- Old Town North Former Power Plant Redevelopment
- Strategic Plan



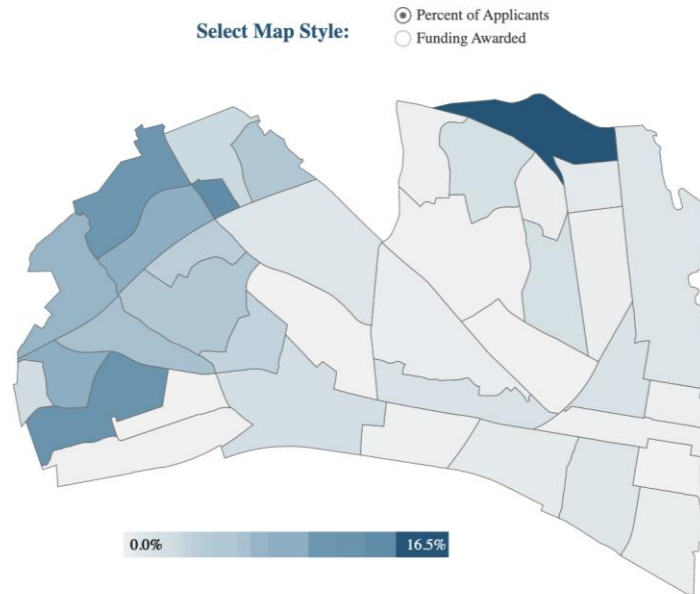
Housing Affordability Initiatives

- Coordinated Community Post COVID Recovery Plan
- Zoning for Housing
- Accessory Dwelling Unit Policy
- Inclusionary Zoning Policy Feasibility Analysis
- ARHA Redevelopment

COVID-19 Emergency Rent Relief Assistance Program

1	Unduplicated Applicants	Applicants Awarded	Total Funds Awarded	% of Funds Awarded	Median Monthly Income All Applicants
	4,259	1,606	\$4,985,815	100%	\$1,000

Percent of Applicants by Census Tract





Planning Commission 1/5/21

- Acceptance of the draft work program as proposed for continued refinement with a recommendation to explore the feasibility of accelerating the Alexandria West planning effort currently proposed for Jan 2023
- Other discussion points:
 - Community engagement
 - Duke Street Transitway
 - Housing Affordability

Next Steps

- Jan 12: CC discussion
- Feb 16: Release of Proposed FY 2022 Budget
- Feb–April: Continued staff coordination and community outreach
- May 5: City Council Budget Adoption
- May: PC and CC recommend/approve final work program

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Yellow highlight indicates a new project and/or a project that is funding dependent		Internal Staff Work		Community Engagement			
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